

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 27, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/30/19)	Summer 2020 (a/o 05/27/20)	05/27/20 to Form-A		05/27/20 to 05/30/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,828	4,131	1,137	38.0%	1,303	46.1%
Graduate Headcount	1,194	942	1,135	-59	-4.9%	193	20.5%
Total	4,188	3,770	5,266	1,078	25.7%	1,496	39.7%
Session Two							
Undergraduate Headcount	2,118	1,745	2,113	-5	-0.2%	368	21.1%
Graduate Headcount	328	284	455	127	38.7%	171	60.2%
Total	2,446	2,029	2,568	122	5.0%	539	26.6%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,522	4,692	612	15.0%	1,170	33.2%
Graduate Headcount	1,351	1,072	1,277	-74	-5.5%	205	19.1%
Total	5,431	4,594	5,969	538	9.9%	1,375	29.9%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/30/19)	Summer 2020 (a/o 05/27/20)	05/27/20 to Form-A		05/27/20 to 05/30/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,746.5	19,425.0	5,976.0	44.4%	6,678.5	52.4%
Graduate Eq.Credits	4,951.0	3,586.0	4,587.0	-364.0	-7.4%	1,001.0	27.9%
Total	18,400.0	16,332.5	24,012.0	5,612.0	30.5%	7,679.5	47.0%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,160.0	8,646.0	810.0	10.3%	1,486.0	20.8%
Graduate Eq.Credits	1,071.0	975.0	1,595.0	524.0	48.9%	620.0	63.6%
Total	8,907.0	8,135.0	10,241.0	1,334.0	15.0%	2,106.0	25.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	19,906.5	28,071.0	6,786.0	31.9%	8,164.5	41.0%
Graduate Eq.Credits	6,022.0	4,561.0	6,182.0	160.0	2.7%	1,621.0	35.5%
Total	27,307.0	24,467.5	34,253.0	6,946.0	25.4%	9,785.5	40.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.