

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 1, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/03/19) | Summer 2020 (a/o 06/01/20) | 06/01/20 to Form-A | | 06/01/20 to 06/03/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,903 | 4,331 | 1,337 | 44.7% | 1,428 | 49.2% |
| Graduate Headcount | 1,194 | 983 | 1,195 | 1 | 0.1% | 212 | 21.6% |
| Total | 4,188 | 3,886 | 5,526 | 1,338 | 31.9% | 1,640 | 42.2% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,791 | 2,325 | 207 | 9.8% | 534 | 29.8% |
| Graduate Headcount | 328 | 296 | 491 | 163 | 49.7% | 195 | 65.9% |
| Total | 2,446 | 2,087 | 2,816 | 370 | 15.1% | 729 | 34.9% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 3,630 | 5,005 | 925 | 22.7% | 1,375 | 37.9% |
| Graduate Headcount | 1,351 | 1,118 | 1,336 | -15 | -1.1% | 218 | 19.5% |
| Total | 5,431 | 4,748 | 6,341 | 910 | 16.8% | 1,593 | 33.6% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/03/19) | Summer 2020 (a/o 06/01/20) | 06/01/20 to Form-A | | 06/01/20 to 06/03/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 13,023.0 | 20,353.0 | 6,904.0 | 51.3% | 7,330.0 | 56.3% |
| Graduate Eq.Credits | 4,951.0 | 3,731.0 | 4,952.0 | 1.0 | 0.0% | 1,221.0 | 32.7% |
| Total | 18,400.0 | 16,754.0 | 25,305.0 | 6,905.0 | 37.5% | 8,551.0 | 51.0% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 7,347.5 | 9,578.0 | 1,742.0 | 22.2% | 2,230.5 | 30.4% |
| Graduate Eq.Credits | 1,071.0 | 1,017.0 | 1,742.0 | 671.0 | 62.7% | 725.0 | 71.3% |
| Total | 8,907.0 | 8,364.5 | 11,320.0 | 2,413.0 | 27.1% | 2,955.5 | 35.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 20,370.5 | 29,931.0 | 8,646.0 | 40.6% | 9,560.5 | 46.9% |
| Graduate Eq.Credits | 6,022.0 | 4,748.0 | 6,694.0 | 672.0 | 11.2% | 1,946.0 | 41.0% |
| Total | 27,307.0 | 25,118.5 | 36,625.0 | 9,318.0 | 34.1% | 11,506.5 | 45.8% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.