

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 5, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/07/19) | Summer 2020 (a/o 06/05/20) | 06/05/20 to Form-A | | 06/05/20 to 06/07/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,930 | 4,336 | 1,342 | 44.8% | 1,406 | 48.0% |
| Graduate Headcount | 1,194 | 1,071 | 1,212 | 18 | 1.5% | 141 | 13.2% |
| Total | 4,188 | 4,001 | 5,548 | 1,360 | 32.5% | 1,547 | 38.7% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,820 | 2,469 | 351 | 16.6% | 649 | 35.7% |
| Graduate Headcount | 328 | 308 | 531 | 203 | 61.9% | 223 | 72.4% |
| Total | 2,446 | 2,128 | 3,000 | 554 | 22.6% | 872 | 41.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 3,672 | 5,129 | 1,049 | 25.7% | 1,457 | 39.7% |
| Graduate Headcount | 1,351 | 1,213 | 1,368 | 17 | 1.3% | 155 | 12.8% |
| Total | 5,431 | 4,885 | 6,497 | 1,066 | 19.6% | 1,612 | 33.0% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/07/19) | Summer 2020 (a/o 06/05/20) | 06/05/20 to Form-A | | 06/05/20 to 06/07/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 13,079.5 | 20,293.5 | 6,844.5 | 50.9% | 7,214.0 | 55.2% |
| Graduate Eq.Credits | 4,951.0 | 4,140.0 | 5,003.0 | 52.0 | 1.1% | 863.0 | 20.8% |
| Total | 18,400.0 | 17,219.5 | 25,296.5 | 6,896.5 | 37.5% | 8,077.0 | 46.9% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 7,478.0 | 10,265.0 | 2,429.0 | 31.0% | 2,787.0 | 37.3% |
| Graduate Eq.Credits | 1,071.0 | 1,044.0 | 1,889.0 | 818.0 | 76.4% | 845.0 | 80.9% |
| Total | 8,907.0 | 8,522.0 | 12,154.0 | 3,247.0 | 36.5% | 3,632.0 | 42.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 20,557.5 | 30,558.5 | 9,273.5 | 43.6% | 10,001.0 | 48.6% |
| Graduate Eq.Credits | 6,022.0 | 5,184.0 | 6,892.0 | 870.0 | 14.4% | 1,708.0 | 32.9% |
| Total | 27,307.0 | 25,741.5 | 37,450.5 | 10,143.5 | 37.1% | 11,709.0 | 45.5% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.