

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 19, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/21/19) | Summer 2020 (a/o 06/19/20) | 06/19/20 to Form-A | | 06/19/20 to 06/21/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,907 | 4,316 | 1,322 | 44.2% | 1,409 | 48.5% |
| Graduate Headcount | 1,194 | 1,185 | 1,215 | 21 | 1.8% | 30 | 2.5% |
| Total | 4,188 | 4,092 | 5,531 | 1,343 | 32.1% | 1,439 | 35.2% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,933 | 2,748 | 630 | 29.7% | 815 | 42.2% |
| Graduate Headcount | 328 | 311 | 571 | 243 | 74.1% | 260 | 83.6% |
| Total | 2,446 | 2,244 | 3,319 | 873 | 35.7% | 1,075 | 47.9% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 3,752 | 5,353 | 1,273 | 31.2% | 1,601 | 42.7% |
| Graduate Headcount | 1,351 | 1,330 | 1,393 | 42 | 3.1% | 63 | 4.7% |
| Total | 5,431 | 5,082 | 6,746 | 1,315 | 24.2% | 1,664 | 32.7% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 06/21/19) | Summer 2020 (a/o 06/19/20) | 06/19/20 to Form-A | | 06/19/20 to 06/21/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 12,915.5 | 20,092.0 | 6,643.0 | 49.4% | 7,176.5 | 55.6% |
| Graduate Eq.Credits | 4,951.0 | 4,851.0 | 5,021.0 | 70.0 | 1.4% | 170.0 | 3.5% |
| Total | 18,400.0 | 17,766.5 | 25,113.0 | 6,713.0 | 36.5% | 7,346.5 | 41.4% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 7,750.0 | 11,087.0 | 3,251.0 | 41.5% | 3,337.0 | 43.1% |
| Graduate Eq.Credits | 1,071.0 | 1,065.0 | 2,058.0 | 987.0 | 92.2% | 993.0 | 93.2% |
| Total | 8,907.0 | 8,815.0 | 13,145.0 | 4,238.0 | 47.6% | 4,330.0 | 49.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 20,665.5 | 31,179.0 | 9,894.0 | 46.5% | 10,513.5 | 50.9% |
| Graduate Eq.Credits | 6,022.0 | 5,916.0 | 7,079.0 | 1,057.0 | 17.6% | 1,163.0 | 19.7% |
| Total | 27,307.0 | 26,581.5 | 38,258.0 | 10,951.0 | 40.1% | 11,676.5 | 43.9% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.