

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 24, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 06/26/19)	Summer 2020 (a/o 06/24/20)	06/24/20 to Form-A		06/24/20 to 06/26/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,905	4,315	1,321	44.1%	1,410	48.5%
Graduate Headcount	1,194	1,189	1,219	25	2.1%	30	2.5%
Total	4,188	4,094	5,534	1,346	32.1%	1,440	35.2%
Session Two							
Undergraduate Headcount	2,118	1,942	2,809	691	32.6%	867	44.6%
Graduate Headcount	328	321	582	254	77.4%	261	81.3%
Total	2,446	2,263	3,391	945	38.6%	1,128	49.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,764	5,401	1,321	32.4%	1,637	43.5%
Graduate Headcount	1,351	1,339	1,400	49	3.6%	61	4.6%
Total	5,431	5,103	6,801	1,370	25.2%	1,698	33.3%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 06/26/19)	Summer 2020 (a/o 06/24/20)	06/24/20 to Form-A		06/24/20 to 06/26/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,895.5	20,089.0	6,640.0	49.4%	7,193.5	55.8%
Graduate Eq.Credits	4,951.0	4,925.0	5,045.0	94.0	1.9%	120.0	2.4%
Total	18,400.0	17,820.5	25,134.0	6,734.0	36.6%	7,313.5	41.0%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,796.5	11,329.0	3,493.0	44.6%	3,532.5	45.3%
Graduate Eq.Credits	1,071.0	1,091.0	2,121.0	1,050.0	98.0%	1,030.0	94.4%
Total	8,907.0	8,887.5	13,450.0	4,543.0	51.0%	4,562.5	51.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	20,692.0	31,418.0	10,133.0	47.6%	10,726.0	51.8%
Graduate Eq.Credits	6,022.0	6,016.0	7,166.0	1,144.0	19.0%	1,150.0	19.1%
Total	27,307.0	26,708.0	38,584.0	11,277.0	41.3%	11,876.0	44.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.