

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 29, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/01/19)	Summer 2020 (a/o 06/29/20)	06/29/20 to Form-A		06/29/20 to 07/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,905	4,314	1,320	44.1%	1,409	48.5%
Graduate Headcount	1,194	1,190	1,222	28	2.3%	32	2.7%
Total	4,188	4,095	5,536	1,348	32.2%	1,441	35.2%
Session Two							
Undergraduate Headcount	2,118	1,969	2,860	742	35.0%	891	45.3%
Graduate Headcount	328	321	597	269	82.0%	276	86.0%
Total	2,446	2,290	3,457	1,011	41.3%	1,167	51.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,788	5,449	1,369	33.6%	1,661	43.8%
Graduate Headcount	1,351	1,341	1,409	58	4.3%	68	5.1%
Total	5,431	5,129	6,858	1,427	26.3%	1,729	33.7%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/01/19)	Summer 2020 (a/o 06/29/20)	06/29/20 to Form-A		06/29/20 to 07/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,895.5	20,137.0	6,688.0	49.7%	7,241.5	56.2%
Graduate Eq.Credits	4,951.0	5,069.0	5,057.0	106.0	2.1%	-12.0	-0.2%
Total	18,400.0	17,964.5	25,194.0	6,794.0	36.9%	7,229.5	40.2%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,831.5	11,536.0	3,700.0	47.2%	3,704.5	47.3%
Graduate Eq.Credits	1,071.0	1,100.0	2,196.0	1,125.0	105.0%	1,096.0	99.6%
Total	8,907.0	8,931.5	13,732.0	4,825.0	54.2%	4,800.5	53.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	20,727.0	31,673.0	10,388.0	48.8%	10,946.0	52.8%
Graduate Eq.Credits	6,022.0	6,169.0	7,253.0	1,231.0	20.4%	1,084.0	17.6%
Total	27,307.0	26,896.0	38,926.0	11,619.0	42.5%	12,030.0	44.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.