

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of June 30, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/02/19)	Summer 2020 (a/o 06/30/20)	06/30/20 to Form-A		06/30/20 to 07/02/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,905	4,313	1,319	44.1%	1,408	48.5%
Graduate Headcount	1,194	1,192	1,222	28	2.3%	30	2.5%
Total	4,188	4,097	5,535	1,347	32.2%	1,438	35.1%
Session Two							
Undergraduate Headcount	2,118	1,955	2,869	751	35.5%	914	46.8%
Graduate Headcount	328	324	605	277	84.5%	281	86.7%
Total	2,446	2,279	3,474	1,028	42.0%	1,195	52.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,781	5,450	1,370	33.6%	1,669	44.1%
Graduate Headcount	1,351	1,344	1,414	63	4.7%	70	5.2%
Total	5,431	5,125	6,864	1,433	26.4%	1,739	33.9%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/02/19)	Summer 2020 (a/o 06/30/20)	06/30/20 to Form-A		06/30/20 to 07/02/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,895.5	20,084.0	6,635.0	49.3%	7,188.5	55.7%
Graduate Eq.Credits	4,951.0	5,072.0	5,057.0	106.0	2.1%	-15.0	-0.3%
Total	18,400.0	17,967.5	25,141.0	6,741.0	36.6%	7,173.5	39.9%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,786.5	11,485.0	3,649.0	46.6%	3,698.5	47.5%
Graduate Eq.Credits	1,071.0	1,103.0	2,226.0	1,155.0	107.8%	1,123.0	101.8%
Total	8,907.0	8,889.5	13,711.0	4,804.0	53.9%	4,821.5	54.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	20,682.0	31,569.0	10,284.0	48.3%	10,887.0	52.6%
Graduate Eq.Credits	6,022.0	6,175.0	7,283.0	1,261.0	20.9%	1,108.0	17.9%
Total	27,307.0	26,857.0	38,852.0	11,545.0	42.3%	11,995.0	44.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.