

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of July 3, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/05/19)	Summer 2020 (a/o 07/03/20)	07/03/20 to Form-A		07/03/20 to 07/05/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,905	4,313	1,319	44.1%	1,408	48.5%
Graduate Headcount	1,194	1,192	1,223	29	2.4%	31	2.6%
Total	4,188	4,097	5,536	1,348	32.2%	1,439	35.1%
Session Two							
Undergraduate Headcount	2,118	1,945	2,945	827	39.0%	1,000	51.4%
Graduate Headcount	328	322	624	296	90.2%	302	93.8%
Total	2,446	2,267	3,569	1,123	45.9%	1,302	57.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,778	5,522	1,442	35.3%	1,744	46.2%
Graduate Headcount	1,351	1,342	1,423	72	5.3%	81	6.0%
Total	5,431	5,120	6,945	1,514	27.9%	1,825	35.6%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/05/19)	Summer 2020 (a/o 07/03/20)	07/03/20 to Form-A		07/03/20 to 07/05/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,899.5	20,084.0	6,635.0	49.3%	7,184.5	55.7%
Graduate Eq.Credits	4,951.0	5,072.0	5,060.0	109.0	2.2%	-12.0	-0.2%
Total	18,400.0	17,971.5	25,144.0	6,744.0	36.7%	7,172.5	39.9%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,745.5	11,782.0	3,946.0	50.4%	4,036.5	52.1%
Graduate Eq.Credits	1,071.0	1,094.0	2,304.0	1,233.0	115.1%	1,210.0	110.6%
Total	8,907.0	8,839.5	14,086.0	5,179.0	58.1%	5,246.5	59.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	20,645.0	31,866.0	10,581.0	49.7%	11,221.0	54.4%
Graduate Eq.Credits	6,022.0	6,166.0	7,364.0	1,342.0	22.3%	1,198.0	19.4%
Total	27,307.0	26,811.0	39,230.0	11,923.0	43.7%	12,419.0	46.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.