SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of July 17, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/19/19)	Summer 2020 (a/o 07/17/20)	07/17/20 to Form-A		07/17/20 to 07/19/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	3,012	**4,312**	1,318	44.0%	1,300	43.2%
Graduate Headcount	1,194	1,198	**1,220**	26	2.2%	22	1.8%
Total	4,188	4,210	**5,532**	1,344	32.1%	1,322	31.4%
Session Two							
Undergraduate Headcount	2,118	2,074	**3,118**	1,000	47.2%	1,044	50.3%
Graduate Headcount	328	326	**684**	356	108.5%	358	109.8%
Total	2,446	2,400	**3,802**	1,356	55.4%	1,402	58.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	4,047	**5,688**	1,608	39.4%	1,641	40.5%
Graduate Headcount	1,351	1,353	**1,428**	77	5.7%	75	5.5%
Total	5,431	5,400	**7,116**	1,685	31.0%	1,716	31.8%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 07/19/19)	Summer 2020 (a/o 07/17/20)	07/17/20 to Form-A		07/17/20 to 07/19/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	13,262.0	**20,084.0**	6,635.0	49.3%	6,822.0	51.4%
Graduate Eq.Credits	4,951.0	5,173.0	**5,048.0**	97.0	2.0%	-125.0	-2.4%
Total	18,400.0	18,435.0	**25,132.0**	6,732.0	36.6%	6,697.0	36.3%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,874.0	**12,402.0**	4,566.0	58.3%	4,528.0	57.5%
Graduate Eq.Credits	1,071.0	1,095.0	**2,534.0**	1,463.0	136.6%	1,439.0	131.4%
Total	8,907.0	8,969.0	**14,936.0**	6,029.0	67.7%	5,967.0	66.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	21,136.0	**32,486.0**	11,201.0	52.6%	11,350.0	53.7%
Graduate Eq.Credits	6,022.0	6,268.0	**7,582.0**	1,560.0	25.9%	1,314.0	21.0%
Total	27,307.0	27,404.0	**40,068.0**	12,761.0	46.7%	12,664.0	46.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.