

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of July 20, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 07/22/19) | Summer 2020 (a/o 07/20/20) | 07/20/20 to Form-A | | 07/20/20 to 07/22/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 3,011 | 4,312 | 1,318 | 44.0% | 1,301 | 43.2% |
| Graduate Headcount | 1,194 | 1,197 | 1,220 | 26 | 2.2% | 23 | 1.9% |
| Total | 4,188 | 4,208 | 5,532 | 1,344 | 32.1% | 1,324 | 31.5% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 2,072 | 3,105 | 987 | 46.6% | 1,033 | 49.9% |
| Graduate Headcount | 328 | 326 | 683 | 355 | 108.2% | 357 | 109.5% |
| Total | 2,446 | 2,398 | 3,788 | 1,342 | 54.9% | 1,390 | 58.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 4,047 | 5,680 | 1,600 | 39.2% | 1,633 | 40.4% |
| Graduate Headcount | 1,351 | 1,352 | 1,427 | 76 | 5.6% | 75 | 5.5% |
| Total | 5,431 | 5,399 | 7,107 | 1,676 | 30.9% | 1,708 | 31.6% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 07/22/19) | Summer 2020 (a/o 07/20/20) | 07/20/20 to Form-A | | 07/20/20 to 07/22/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 13,262.0 | 20,084.0 | 6,635.0 | 49.3% | 6,822.0 | 51.4% |
| Graduate Eq.Credits | 4,951.0 | 5,170.0 | 5,048.0 | 97.0 | 2.0% | -122.0 | -2.4% |
| Total | 18,400.0 | 18,432.0 | 25,132.0 | 6,732.0 | 36.6% | 6,700.0 | 36.3% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 7,847.0 | 12,336.0 | 4,500.0 | 57.4% | 4,489.0 | 57.2% |
| Graduate Eq.Credits | 1,071.0 | 1,098.0 | 2,534.0 | 1,463.0 | 136.6% | 1,436.0 | 130.8% |
| Total | 8,907.0 | 8,945.0 | 14,870.0 | 5,963.0 | 66.9% | 5,925.0 | 66.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 21,109.0 | 32,420.0 | 11,135.0 | 52.3% | 11,311.0 | 53.6% |
| Graduate Eq.Credits | 6,022.0 | 6,268.0 | 7,582.0 | 1,560.0 | 25.9% | 1,314.0 | 21.0% |
| Total | 27,307.0 | 27,377.0 | 40,002.0 | 12,695.0 | 46.5% | 12,625.0 | 46.1% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.