## **SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS**

as of March 23, 2021

## 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

|                             | Summer           | Summer Summer 03/23/21 to Form-A |                        | to Form-A | 03/23/21 to 03/25/20 |     |                  |  |
|-----------------------------|------------------|----------------------------------|------------------------|-----------|----------------------|-----|------------------|--|
| Enrollment Category         | 2020<br>(Form A) | 2020 (a/o<br>03/25/20)           | 2021 (a/o<br>03/23/21) | Variance  | Variance %Change     |     | Variance %Change |  |
| Session One                 |                  |                                  |                        |           |                      |     |                  |  |
| Undergraduate Headcount     | 4,275            | 1,028                            | 1,633                  | -2,642    | -61.8%               | 605 | 58.9%            |  |
| Graduate Headcount          | 1,221            | 105                              | 230                    | -991      | -81.2%               | 125 | 119.0%           |  |
| Total                       | 5,496            | 1,133                            | 1,863                  | -3,633    | -66.1%               | 730 | 64.4%            |  |
| Session Two                 |                  |                                  |                        |           |                      |     |                  |  |
| Undergraduate Headcount     | 3,133            | 474                              | 748                    | -2,385    | -76.1%               | 274 | 57.8%            |  |
| Graduate Headcount          | 685              | 54                               | 152                    | -533      | -77.8%               | 98  | 181.5%           |  |
| Total                       | 3,818            | 528                              | 900                    | -2,918    | -76.4%               | 372 | 70.5%            |  |
| Total, Sessions One and Two |                  |                                  |                        |           |                      |     |                  |  |
| Undergraduate Headcount     | 5,672            | 1,137                            | 1,827                  | -3,845    | -67.8%               | 690 | 60.7%            |  |
| Graduate Headcount          | 1,430            | 113                              | 305                    | -1,125    | -78.7%               | 192 | 169.9%           |  |
| Total                       | 7,102            | 1,250                            | 2,132                  | -4,970    | -70.0%               | 882 | 70.6%            |  |

## 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

|                             | Summer<br>2020 | Summer<br>2020 (a/o | Summer<br>2021 (a/o | 03/23/21 to Form-A |         | 03/23/21 to 03/25/20 |        |
|-----------------------------|----------------|---------------------|---------------------|--------------------|---------|----------------------|--------|
| Enrollment Category         | (Form A)       | 03/25/20)           | 03/23/21)           | Variance           | %Change | Variance %Change     |        |
| Session One                 |                |                     |                     |                    |         |                      |        |
| Undergraduate Eq.Credits    | 20,173.0       | 4,749.0             | 7,761.0             | -12,412.0          | -61.5%  | 3,012.0              | 63.4%  |
| Graduate Eq.Credits         | 4,985.0        | 453.0               | 835.0               | -4,150.0           | -83.2%  | 382.0                | 84.3%  |
| Total                       | 25,158.0       | 5,202.0             | 8,596.0             | -16,562.0          | -65.8%  | 3,394.0              | 65.2%  |
| Session Two                 |                |                     |                     |                    |         |                      |        |
| Undergraduate Eq.Credits    | 12,418.0       | 1,992.0             | 3,144.0             | -9,274.0           | -74.7%  | 1,152.0              | 57.8%  |
| Graduate Eq.Credits         | 2,475.0        | 195.0               | 575.0               | -1,900.0           | -76.8%  | 380.0                | 194.9% |
| Total                       | 14,893.0       | 2,187.0             | 3,719.0             | -11,174.0          | -75.0%  | 1,532.0              | 70.1%  |
| Total, Sessions One and Two |                |                     |                     |                    |         |                      |        |
| Undergraduate Eq.Credits    | 32,591.0       | 6,741.0             | 10,905.0            | -21,686.0          | -66.5%  | 4,164.0              | 61.8%  |
| Graduate Eq.Credits         | 7,460.0        | 648.0               | 1,410.0             | -6,050.0           | -81.1%  | 762.0                | 117.6% |
| Total                       | 40,051.0       | 7,389.0             | 12,315.0            | -27,736.0          | -69.3%  | 4,926.0              | 66.7%  |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.