

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of March 29, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 03/30/20)	Summer 2021 (a/o 03/29/21)	03/29/21 to Form-A Variance	%Change	03/29/21 to 03/30/20 Variance	%Change
Session One							
Undergraduate Headcount	4,275	1,326	1,729	-2,546	-59.6%	403	30.4%
Graduate Headcount	1,221	152	273	-948	-77.6%	121	79.6%
Total	5,496	1,478	2,002	-3,494	-63.6%	524	35.5%
Session Two							
Undergraduate Headcount	3,133	582	792	-2,341	-74.7%	210	36.1%
Graduate Headcount	685	75	179	-506	-73.9%	104	138.7%
Total	3,818	657	971	-2,847	-74.6%	314	47.8%
Total, Sessions One and Two							
Undergraduate Headcount	5,672	1,458	1,931	-3,741	-66.0%	473	32.4%
Graduate Headcount	1,430	168	347	-1,083	-75.7%	179	106.5%
Total	7,102	1,626	2,278	-4,824	-67.9%	652	40.1%

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 03/30/20)	Summer 2021 (a/o 03/29/21)	03/29/21 to Form-A Variance	%Change	03/29/21 to 03/30/20 Variance	%Change
Session One							
Undergraduate Eq.Credits	20,173.0	6,084.5	8,181.0	-11,992.0	-59.4%	2,096.5	34.5%
Graduate Eq.Credits	4,985.0	633.0	1,010.0	-3,975.0	-79.7%	377.0	59.6%
Total	25,158.0	6,717.5	9,191.0	-15,967.0	-63.5%	2,473.5	36.8%
Session Two							
Undergraduate Eq.Credits	12,418.0	2,437.0	3,304.0	-9,114.0	-73.4%	867.0	35.6%
Graduate Eq.Credits	2,475.0	273.0	683.0	-1,792.0	-72.4%	410.0	150.2%
Total	14,893.0	2,710.0	3,987.0	-10,906.0	-73.2%	1,277.0	47.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	32,591.0	8,521.5	11,485.0	-21,106.0	-64.8%	2,963.5	34.8%
Graduate Eq.Credits	7,460.0	906.0	1,693.0	-5,767.0	-77.3%	787.0	86.9%
Total	40,051.0	9,427.5	13,178.0	-26,873.0	-67.1%	3,750.5	39.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.