SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of March 30, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

	Summer	Summer	Summer	03/30/21	to Form-A	03/30/21 to 03/31/20 Variance %Change	
Enrollment Category	2020 (Form A)	2020 (a/o 03/31/20)	2021 (a/o 03/30/21)	Variance	%Change		
Session One							
Undergraduate Headcount	4,275	1,469	1,763	-2,512	-58.8%	294	20.0%
Graduate Headcount	1,221	183	282	-939	-76.9%	99	54.1%
Total	5,496	1,652	2,045	-3,451	-62.8%	393	23.8%
Session Two							
Undergraduate Headcount	3,133	627	808	-2,325	-74.2%	181	28.9%
Graduate Headcount	685	88	191	-494	-72.1%	103	117.0%
Total	3,818	715	999	-2,819	-73.8%	284	39.7%
Total, Sessions One and Two							
Undergraduate Headcount	5,672	1,619	1,969	-3,703	-65.3%	350	21.6%
Graduate Headcount	1,430	202	361	-1,069	-74.8%	159	78.7%
Total	7,102	1,821	2,330	-4,772	-67.2%	509	28.0%

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

	Summer	Summer	Summer	03/30/21 to FUIII-A		03/30/21 to 03/31/20	
Enrollment Category	2020 (Form A)	2020 (a/o 03/31/20)	2021 (a/o 03/30/21)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	20,173.0	6,703.0	8,402.5	-11,770.5	-58.3%	1,699.5	25.4%
Graduate Eq.Credits	4,985.0	732.0	1,061.0	-3,924.0	-78.7%	329.0	44.9%
Total	25,158.0	7,435.0	9,463.5	-15,694.5	-62.4%	2,028.5	27.3%
Session Two							
Undergraduate Eq.Credits	12,418.0	2,600.0	3,372.5	-9,045.5	-72.8%	772.5	29.7%
Graduate Eq.Credits	2,475.0	309.0	729.0	-1,746.0	-70.5%	420.0	135.9%
Total	14,893.0	2,909.0	4,101.5	-10,791.5	-72.5%	1,192.5	41.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	32,591.0	9,303.0	11,775.0	-20,816.0	-63.9%	2,472.0	26.6%
Graduate Eq.Credits	7,460.0	1,041.0	1,790.0	-5,670.0	-76.0%	749.0	72.0%
Total	40,051.0	10,344.0	13,565.0	-26,486.0	-66.1%	3,221.0	31.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.