

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of March 31, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 04/01/20)	Summer 2021 (a/o 03/31/21)	03/31/21 to Form-A Variance	%Change	03/31/21 to 04/01/20 Variance	%Change
Session One							
Undergraduate Headcount	4,275	1,590	1,795	-2,480	-58.0%	205	12.9%
Graduate Headcount	1,221	213	296	-925	-75.8%	83	39.0%
Total	5,496	1,803	2,091	-3,405	-62.0%	288	16.0%
Session Two							
Undergraduate Headcount	3,133	694	828	-2,305	-73.6%	134	19.3%
Graduate Headcount	685	88	195	-490	-71.5%	107	121.6%
Total	3,818	782	1,023	-2,795	-73.2%	241	30.8%
Total, Sessions One and Two							
Undergraduate Headcount	5,672	1,764	2,005	-3,667	-64.7%	241	13.7%
Graduate Headcount	1,430	231	376	-1,054	-73.7%	145	62.8%
Total	7,102	1,995	2,381	-4,721	-66.5%	386	19.3%

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 04/01/20)	Summer 2021 (a/o 03/31/21)	03/31/21 to Form-A Variance	%Change	03/31/21 to 04/01/20 Variance	%Change
Session One							
Undergraduate Eq.Credits	20,173.0	7,268.5	8,502.0	-11,671.0	-57.9%	1,233.5	17.0%
Graduate Eq.Credits	4,985.0	828.0	1,118.0	-3,867.0	-77.6%	290.0	35.0%
Total	25,158.0	8,096.5	9,620.0	-15,538.0	-61.8%	1,523.5	18.8%
Session Two							
Undergraduate Eq.Credits	12,418.0	2,850.0	3,454.0	-8,964.0	-72.2%	604.0	21.2%
Graduate Eq.Credits	2,475.0	303.0	743.0	-1,732.0	-70.0%	440.0	145.2%
Total	14,893.0	3,153.0	4,197.0	-10,696.0	-71.8%	1,044.0	33.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	32,591.0	10,118.5	11,956.0	-20,635.0	-63.3%	1,837.5	18.2%
Graduate Eq.Credits	7,460.0	1,131.0	1,861.0	-5,599.0	-75.1%	730.0	64.5%
Total	40,051.0	11,249.5	13,817.0	-26,234.0	-65.5%	2,567.5	22.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.