

## SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of April 1, 2021

### 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer<br>2020<br>(Form A) | Summer<br>2020 (a/o<br>04/02/20) | Summer<br>2021 (a/o<br>04/01/21) | 04/01/21 to Form-A<br>Variance | %Change | 04/01/21 to 04/02/20<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 4,275                      | 1,710                            | <b>1,835</b>                     | -2,440                         | -57.1%  | 125                              | 7.3%    |
| Graduate Headcount                 | 1,221                      | 225                              | <b>308</b>                       | -913                           | -74.8%  | 83                               | 36.9%   |
| Total                              | 5,496                      | 1,935                            | <b>2,143</b>                     | -3,353                         | -61.0%  | 208                              | 10.7%   |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 3,133                      | 749                              | <b>844</b>                       | -2,289                         | -73.1%  | 95                               | 12.7%   |
| Graduate Headcount                 | 685                        | 94                               | <b>203</b>                       | -482                           | -70.4%  | 109                              | 116.0%  |
| Total                              | 3,818                      | 843                              | <b>1,047</b>                     | -2,771                         | -72.6%  | 204                              | 24.2%   |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 5,672                      | 1,899                            | <b>2,053</b>                     | -3,619                         | -63.8%  | 154                              | 8.1%    |
| Graduate Headcount                 | 1,430                      | 244                              | <b>390</b>                       | -1,040                         | -72.7%  | 146                              | 59.8%   |
| Total                              | 7,102                      | 2,143                            | <b>2,443</b>                     | -4,659                         | -65.6%  | 300                              | 14.0%   |

### 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer<br>2020<br>(Form A) | Summer<br>2020 (a/o<br>04/02/20) | Summer<br>2021 (a/o<br>04/01/21) | 04/01/21 to Form-A<br>Variance | %Change | 04/01/21 to 04/02/20<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 20,173.0                   | 7,843.0                          | <b>8,688.0</b>                   | -11,485.0                      | -56.9%  | 845.0                            | 10.8%   |
| Graduate Eq.Credits                | 4,985.0                    | 864.0                            | <b>1,172.0</b>                   | -3,813.0                       | -76.5%  | 308.0                            | 35.6%   |
| Total                              | 25,158.0                   | 8,707.0                          | <b>9,860.0</b>                   | -15,298.0                      | -60.8%  | 1,153.0                          | 13.2%   |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 12,418.0                   | 3,077.0                          | <b>3,504.0</b>                   | -8,914.0                       | -71.8%  | 427.0                            | 13.9%   |
| Graduate Eq.Credits                | 2,475.0                    | 321.0                            | <b>773.0</b>                     | -1,702.0                       | -68.8%  | 452.0                            | 140.8%  |
| Total                              | 14,893.0                   | 3,398.0                          | <b>4,277.0</b>                   | -10,616.0                      | -71.3%  | 879.0                            | 25.9%   |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 32,591.0                   | 10,920.0                         | <b>12,192.0</b>                  | -20,399.0                      | -62.6%  | 1,272.0                          | 11.6%   |
| Graduate Eq.Credits                | 7,460.0                    | 1,185.0                          | <b>1,945.0</b>                   | -5,515.0                       | -73.9%  | 760.0                            | 64.1%   |
| Total                              | 40,051.0                   | 12,105.0                         | <b>14,137.0</b>                  | -25,914.0                      | -64.7%  | 2,032.0                          | 16.8%   |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.