

## SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of April 14, 2021

### 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer<br>2020<br>(Form A) | Summer<br>2020 (a/o<br>04/15/20) | Summer<br>2021 (a/o<br>04/14/21) | 04/14/21 to Form-A<br>Variance | %Change | 04/14/21 to 04/15/20<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 4,275                      | 2,558                            | <b>2,435</b>                     | -1,840                         | -43.0%  | -123                             | -4.8%   |
| Graduate Headcount                 | 1,221                      | 465                              | <b>449</b>                       | -772                           | -63.2%  | -16                              | -3.4%   |
| Total                              | 5,496                      | 3,023                            | <b>2,884</b>                     | -2,612                         | -47.5%  | -139                             | -4.6%   |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 3,133                      | 1,238                            | <b>1,196</b>                     | -1,937                         | -61.8%  | -42                              | -3.4%   |
| Graduate Headcount                 | 685                        | 189                              | <b>269</b>                       | -416                           | -60.7%  | 80                               | 42.3%   |
| Total                              | 3,818                      | 1,427                            | <b>1,465</b>                     | -2,353                         | -61.6%  | 38                               | 2.7%    |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 5,672                      | 2,875                            | <b>2,789</b>                     | -2,883                         | -50.8%  | -86                              | -3.0%   |
| Graduate Headcount                 | 1,430                      | 515                              | <b>546</b>                       | -884                           | -61.8%  | 31                               | 6.0%    |
| Total                              | 7,102                      | 3,390                            | <b>3,335</b>                     | -3,767                         | -53.0%  | -55                              | -1.6%   |

### 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer<br>2020<br>(Form A) | Summer<br>2020 (a/o<br>04/15/20) | Summer<br>2021 (a/o<br>04/14/21) | 04/14/21 to Form-A<br>Variance | %Change | 04/14/21 to 04/15/20<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 20,173.0                   | 11,786.0                         | <b>11,426.5</b>                  | -8,746.5                       | -43.4%  | -359.5                           | -3.1%   |
| Graduate Eq.Credits                | 4,985.0                    | 1,774.0                          | <b>1,654.5</b>                   | -3,330.5                       | -66.8%  | -119.5                           | -6.7%   |
| Total                              | 25,158.0                   | 13,560.0                         | <b>13,081.0</b>                  | -12,077.0                      | -48.0%  | -479.0                           | -3.5%   |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 12,418.0                   | 5,117.0                          | <b>4,930.5</b>                   | -7,487.5                       | -60.3%  | -186.5                           | -3.6%   |
| Graduate Eq.Credits                | 2,475.0                    | 658.0                            | <b>999.5</b>                     | -1,475.5                       | -59.6%  | 341.5                            | 51.9%   |
| Total                              | 14,893.0                   | 5,775.0                          | <b>5,930.0</b>                   | -8,963.0                       | -60.2%  | 155.0                            | 2.7%    |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 32,591.0                   | 16,903.0                         | <b>16,357.0</b>                  | -16,234.0                      | -49.8%  | -546.0                           | -3.2%   |
| Graduate Eq.Credits                | 7,460.0                    | 2,432.0                          | <b>2,654.0</b>                   | -4,806.0                       | -64.4%  | 222.0                            | 9.1%    |
| Total                              | 40,051.0                   | 19,335.0                         | <b>19,011.0</b>                  | -21,040.0                      | -52.5%  | -324.0                           | -1.7%   |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.