## **SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS**

as of April 22, 2021

## 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

|                             | Summer<br>2020<br>(Form A) | Summer<br>2020 (a/o<br>04/23/20) | Summer<br>2021 (a/o<br>04/22/21) | 04/22/21 to Form-A |         | 04/22/21 to 04/23/20 |        |
|-----------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|--------|
| Enrollment Category         |                            |                                  |                                  | Variance           | %Change | Variance %Change     |        |
| Session One                 |                            |                                  |                                  |                    |         |                      |        |
| Undergraduate Headcount     | 4,275                      | 2,914                            | 2,610                            | -1,665             | -38.9%  | -304                 | -10.4% |
| Graduate Headcount          | 1,221                      | 632                              | 500                              | -721               | -59.0%  | -132                 | -20.9% |
| Total                       | 5,496                      | 3,546                            | 3,110                            | -2,386             | -43.4%  | -436                 | -12.3% |
| Session Two                 |                            |                                  |                                  |                    |         |                      |        |
| Undergraduate Headcount     | 3,133                      | 1,408                            | 1,334                            | -1,799             | -57.4%  | -74                  | -5.3%  |
| Graduate Headcount          | 685                        | 223                              | 294                              | -391               | -57.1%  | 71                   | 31.8%  |
| Total                       | 3,818                      | 1,631                            | 1,628                            | -2,190             | -57.4%  | -3                   | -0.2%  |
| Total, Sessions One and Two |                            |                                  |                                  |                    |         |                      |        |
| Undergraduate Headcount     | 5,672                      | 3,257                            | 3,016                            | -2,656             | -46.8%  | -241                 | -7.4%  |
| Graduate Headcount          | 1,430                      | 696                              | 599                              | -831               | -58.1%  | -97                  | -13.9% |
| Total                       | 7,102                      | 3,953                            | 3,615                            | -3,487             | -49.1%  | -338                 | -8.6%  |

## 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

|                             | Summer<br>2020 | Summer                 | Summer                 | 04/22/21  | to Form-A | 04/22/21 to 04/23/20<br>Variance %Change |        |
|-----------------------------|----------------|------------------------|------------------------|-----------|-----------|--|--------|
| Enrollment Category         | (Form A)       | 2020 (a/o<br>04/23/20) | 2021 (a/o<br>04/22/21) | Variance  | %Change   |  |        |
| Session One                 |                |                        |                        |           |           |  |        |
| Undergraduate Eq.Credits    | 20,173.0       | 13,519.0               | 12,197.0               | -7,976.0  | -39.5%    | -1,322.0                                 | -9.8%  |
| Graduate Eq.Credits         | 4,985.0        | 2,437.0                | 1,853.5                | -3,131.5  | -62.8%    | -583.5                                   | -23.9% |
| Total                       | 25,158.0       | 15,956.0               | 14,050.5               | -11,107.5 | -44.2%    | -1,905.5                                 | -11.9% |
| Session Two                 |                |                        |                        |           |           |  |        |
| Undergraduate Eq.Credits    | 12,418.0       | 5,824.0                | 5,527.5                | -6,890.5  | -55.5%    | -296.5                                   | -5.1%  |
| Graduate Eq.Credits         | 2,475.0        | 767.0                  | 1,082.5                | -1,392.5  | -56.3%    | 315.5                                    | 41.1%  |
| Total                       | 14,893.0       | 6,591.0                | 6,610.0                | -8,283.0  | -55.6%    | 19.0                                     | 0.3%   |
| Total, Sessions One and Two |                |                        |                        |           |           |  |        |
| Undergraduate Eq.Credits    | 32,591.0       | 19,343.0               | 17,724.5               | -14,866.5 | -45.6%    | -1,618.5                                 | -8.4%  |
| Graduate Eq.Credits         | 7,460.0        | 3,204.0                | 2,936.0                | -4,524.0  | -60.6%    | -268.0                                   | -8.4%  |
| Total                       | 40,051.0       | 22,547.0               | 20,660.5               | -19,390.5 | -48.4%    | -1,886.5                                 | -8.4%  |
| Total                       | 40,051.0       | 22,547.0               | 20,660.5               | -19,390.5 | -48.4%    | -1,886.5                                 | -8.4%  |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.