

## SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of April 23, 2021

### 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer 2020 (Form A) | Summer 2020 (a/o 04/24/20) | Summer 2021 (a/o 04/23/21) | 04/23/21 to Form-A |         | 04/23/21 to 04/24/20 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 4,275                | 2,971                      | <b>2,643</b>               | -1,632             | -38.2%  | -328                 | -11.0%  |
| Graduate Headcount                 | 1,221                | 677                        | <b>515</b>                 | -706               | -57.8%  | -162                 | -23.9%  |
| Total                              | 5,496                | 3,648                      | <b>3,158</b>               | -2,338             | -42.5%  | -490                 | -13.4%  |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 3,133                | 1,441                      | <b>1,349</b>               | -1,784             | -56.9%  | -92                  | -6.4%   |
| Graduate Headcount                 | 685                  | 230                        | <b>301</b>                 | -384               | -56.1%  | 71                   | 30.9%   |
| Total                              | 3,818                | 1,671                      | <b>1,650</b>               | -2,168             | -56.8%  | -21                  | -1.3%   |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 5,672                | 3,316                      | <b>3,061</b>               | -2,611             | -46.0%  | -255                 | -7.7%   |
| Graduate Headcount                 | 1,430                | 746                        | <b>615</b>                 | -815               | -57.0%  | -131                 | -17.6%  |
| Total                              | 7,102                | 4,062                      | <b>3,676</b>               | -3,426             | -48.2%  | -386                 | -9.5%   |

### 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category                | Summer 2020 (Form A) | Summer 2020 (a/o 04/24/20) | Summer 2021 (a/o 04/23/21) | 04/23/21 to Form-A |         | 04/23/21 to 04/24/20 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 20,173.0             | 13,821.5                   | <b>12,342.5</b>            | -7,830.5           | -38.8%  | -1,479.0             | -10.7%  |
| Graduate Eq.Credits                | 4,985.0              | 2,612.0                    | <b>1,908.5</b>             | -3,076.5           | -61.7%  | -703.5               | -26.9%  |
| Total                              | 25,158.0             | 16,433.5                   | <b>14,251.0</b>            | -10,907.0          | -43.4%  | -2,182.5             | -13.3%  |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 12,418.0             | 5,979.5                    | <b>5,600.5</b>             | -6,817.5           | -54.9%  | -379.0               | -6.3%   |
| Graduate Eq.Credits                | 2,475.0              | 795.0                      | <b>1,110.5</b>             | -1,364.5           | -55.1%  | 315.5                | 39.7%   |
| Total                              | 14,893.0             | 6,774.5                    | <b>6,711.0</b>             | -8,182.0           | -54.9%  | -63.5                | -0.9%   |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 32,591.0             | 19,801.0                   | <b>17,943.0</b>            | -14,648.0          | -44.9%  | -1,858.0             | -9.4%   |
| Graduate Eq.Credits                | 7,460.0              | 3,407.0                    | <b>3,019.0</b>             | -4,441.0           | -59.5%  | -388.0               | -11.4%  |
| Total                              | 40,051.0             | 23,208.0                   | <b>20,962.0</b>            | -19,089.0          | -47.7%  | -2,246.0             | -9.7%   |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.