

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of April 29, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 04/30/20)	Summer 2021 (a/o 04/29/21)	04/29/21 to Form-A		04/29/21 to 04/30/20	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	4,275	3,156	2,713	-1,562	-36.5%	-443	-14.0%
Graduate Headcount	1,221	787	593	-628	-51.4%	-194	-24.7%
Total	5,496	3,943	3,306	-2,190	-39.8%	-637	-16.2%
Session Two							
Undergraduate Headcount	3,133	1,450	1,407	-1,726	-55.1%	-43	-3.0%
Graduate Headcount	685	254	311	-374	-54.6%	57	22.4%
Total	3,818	1,704	1,718	-2,100	-55.0%	14	0.8%
Total, Sessions One and Two							
Undergraduate Headcount	5,672	3,505	3,155	-2,517	-44.4%	-350	-10.0%
Graduate Headcount	1,430	866	694	-736	-51.5%	-172	-19.9%
Total	7,102	4,371	3,849	-3,253	-45.8%	-522	-11.9%

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 04/30/20)	Summer 2021 (a/o 04/29/21)	04/29/21 to Form-A		04/29/21 to 04/30/20	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	20,173.0	14,764.0	12,705.5	-7,467.5	-37.0%	-2,058.5	-13.9%
Graduate Eq.Credits	4,985.0	3,135.0	2,201.5	-2,783.5	-55.8%	-933.5	-29.8%
Total	25,158.0	17,899.0	14,907.0	-10,251.0	-40.7%	-2,992.0	-16.7%
Session Two							
Undergraduate Eq.Credits	12,418.0	5,904.5	5,816.0	-6,602.0	-53.2%	-88.5	-1.5%
Graduate Eq.Credits	2,475.0	873.0	1,145.5	-1,329.5	-53.7%	272.5	31.2%
Total	14,893.0	6,777.5	6,961.5	-7,931.5	-53.3%	184.0	2.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	32,591.0	20,668.5	18,521.5	-14,069.5	-43.2%	-2,147.0	-10.4%
Graduate Eq.Credits	7,460.0	4,008.0	3,347.0	-4,113.0	-55.1%	-661.0	-16.5%
Total	40,051.0	24,676.5	21,868.5	-18,182.5	-45.4%	-2,808.0	-11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.