

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of April 30, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 05/01/20)	Summer 2021 (a/o 04/30/21)	04/30/21 to Form-A		04/30/21 to 05/01/20	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	4,275	3,245	2,739	-1,536	-35.9%	-506	-15.6%
Graduate Headcount	1,221	800	619	-602	-49.3%	-181	-22.6%
Total	5,496	4,045	3,358	-2,138	-38.9%	-687	-17.0%
Session Two							
Undergraduate Headcount	3,133	1,484	1,421	-1,712	-54.6%	-63	-4.2%
Graduate Headcount	685	270	321	-364	-53.1%	51	18.9%
Total	3,818	1,754	1,742	-2,076	-54.4%	-12	-0.7%
Total, Sessions One and Two							
Undergraduate Headcount	5,672	3,604	3,184	-2,488	-43.9%	-420	-11.7%
Graduate Headcount	1,430	882	720	-710	-49.7%	-162	-18.4%
Total	7,102	4,486	3,904	-3,198	-45.0%	-582	-13.0%

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

Enrollment Category	Summer 2020 (Form A)	Summer 2020 (a/o 05/01/20)	Summer 2021 (a/o 04/30/21)	04/30/21 to Form-A		04/30/21 to 05/01/20	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	20,173.0	15,178.0	12,829.5	-7,343.5	-36.4%	-2,348.5	-15.5%
Graduate Eq.Credits	4,985.0	3,204.0	2,293.5	-2,691.5	-54.0%	-910.5	-28.4%
Total	25,158.0	18,382.0	15,123.0	-10,035.0	-39.9%	-3,259.0	-17.7%
Session Two							
Undergraduate Eq.Credits	12,418.0	5,996.0	5,858.5	-6,559.5	-52.8%	-137.5	-2.3%
Graduate Eq.Credits	2,475.0	927.0	1,172.5	-1,302.5	-52.6%	245.5	26.5%
Total	14,893.0	6,923.0	7,031.0	-7,862.0	-52.8%	108.0	1.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	32,591.0	21,174.0	18,688.0	-13,903.0	-42.7%	-2,486.0	-11.7%
Graduate Eq.Credits	7,460.0	4,131.0	3,466.0	-3,994.0	-53.5%	-665.0	-16.1%
Total	40,051.0	25,305.0	22,154.0	-17,897.0	-44.7%	-3,151.0	-12.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.