

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of May 13, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 05/14/20) | Summer 2021 (a/o 05/13/21) | 05/13/21 to Form-A | | 05/13/21 to 05/14/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 4,275 | 3,684 | 2,939 | -1,336 | -31.3% | -745 | -20.2% |
| Graduate Headcount | 1,221 | 962 | 723 | -498 | -40.8% | -239 | -24.8% |
| Total | 5,496 | 4,646 | 3,662 | -1,834 | -33.4% | -984 | -21.2% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 3,133 | 1,748 | 1,544 | -1,589 | -50.7% | -204 | -11.7% |
| Graduate Headcount | 685 | 333 | 370 | -315 | -46.0% | 37 | 11.1% |
| Total | 3,818 | 2,081 | 1,914 | -1,904 | -49.9% | -167 | -8.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 5,672 | 4,117 | 3,456 | -2,216 | -39.1% | -661 | -16.1% |
| Graduate Headcount | 1,430 | 1,074 | 833 | -597 | -41.7% | -241 | -22.4% |
| Total | 7,102 | 5,191 | 4,289 | -2,813 | -39.6% | -902 | -17.4% |

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 05/14/20) | Summer 2021 (a/o 05/13/21) | 05/13/21 to Form-A | | 05/13/21 to 05/14/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 20,173.0 | 17,276.0 | 13,800.0 | -6,373.0 | -31.6% | -3,476.0 | -20.1% |
| Graduate Eq.Credits | 4,985.0 | 3,925.0 | 2,652.0 | -2,333.0 | -46.8% | -1,273.0 | -32.4% |
| Total | 25,158.0 | 21,201.0 | 16,452.0 | -8,706.0 | -34.6% | -4,749.0 | -22.4% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 12,418.0 | 7,077.0 | 6,277.0 | -6,141.0 | -49.5% | -800.0 | -11.3% |
| Graduate Eq.Credits | 2,475.0 | 1,141.0 | 1,336.0 | -1,139.0 | -46.0% | 195.0 | 17.1% |
| Total | 14,893.0 | 8,218.0 | 7,613.0 | -7,280.0 | -48.9% | -605.0 | -7.4% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 32,591.0 | 24,353.0 | 20,077.0 | -12,514.0 | -38.4% | -4,276.0 | -17.6% |
| Graduate Eq.Credits | 7,460.0 | 5,066.0 | 3,988.0 | -3,472.0 | -46.5% | -1,078.0 | -21.3% |
| Total | 40,051.0 | 29,419.0 | 24,065.0 | -15,986.0 | -39.9% | -5,354.0 | -18.2% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.