## SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of May 19, 2021

## 1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

|                             | Summer<br>2020 | Summer<br>2020 (a/o | Summer<br>2021 (a/o | 05/19/21 | to Form-A | 05/19/21 to 05/20/20<br>Variance %Change |        |
|-----------------------------|----------------|---------------------|---------------------|----------|-----------|--|--------|
| Enrollment Category         | (Form A)       | 05/20/20)           | 05/19/21)           | Variance | %Change   |  |        |
| Session One                 |                |                     |                     |          |           |  |        |
| Undergraduate Headcount     | 4,275          | 3,845               | 3,053               | -1,222   | -28.6%    | -792                                     | -20.6% |
| Graduate Headcount          | 1,221          | 1,063               | 772                 | -449     | -36.8%    | -291                                     | -27.4% |
| Total                       | 5,496          | 4,908               | 3,825               | -1,671   | -30.4%    | -1,083                                   | -22.1% |
| Session Two                 |                |                     |                     |          |           |  |        |
| Undergraduate Headcount     | 3,133          | 1,924               | 1,628               | -1,505   | -48.0%    | -296                                     | -15.4% |
| Graduate Headcount          | 685            | 364                 | 393                 | -292     | -42.6%    | 29                                       | 8.0%   |
| Total                       | 3,818          | 2,288               | 2,021               | -1,797   | -47.1%    | -267                                     | -11.7% |
| Total, Sessions One and Two |                |                     |                     |          |           |  |        |
| Undergraduate Headcount     | 5,672          | 4,354               | 3,619               | -2,053   | -36.2%    | -735                                     | -16.9% |
| Graduate Headcount          | 1,430          | 1,183               | 886                 | -544     | -38.0%    | -297                                     | -25.1% |
| Total                       | 7,102          | 5,537               | 4,505               | -2,597   | -36.6%    | -1,032                                   | -18.6% |
|                             | 1              |                     | I                   |          |           |  |        |

## 2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

|                             | Summer           | Summer                 | Summer                 | 05/19/21 to Form-A |         | 05/19/21 to 05/20/20 |        |
|-----------------------------|------------------|------------------------|------------------------|--------------------|---------|----------------------|--------|
| Enrollment Category         | 2020<br>(Form A) | 2020 (a/o<br>05/20/20) | 2021 (a/o<br>05/19/21) | Variance           | %Change | Variance %Change     |        |
| Session One                 |                  |                        |                        |                    |         |                      |        |
| Undergraduate Eq.Credits    | 20,173.0         | 18,069.0               | 14,368.5               | -5,804.5           | -28.8%  | -3,700.5             | -20.5% |
| Graduate Eq.Credits         | 4,985.0          | 4,334.0                | 2,895.5                | -2,089.5           | -41.9%  | -1,438.5             | -33.2% |
| Total                       | 25,158.0         | 22,403.0               | 17,264.0               | -7,894.0           | -31.4%  | -5,139.0             | -22.9% |
| Session Two                 |                  |                        |                        |                    |         |                      |        |
| Undergraduate Eq.Credits    | 12,418.0         | 7,809.0                | 6,563.0                | -5,855.0           | -47.1%  | -1,246.0             | -16.0% |
| Graduate Eq.Credits         | 2,475.0          | 1,240.0                | 1,411.5                | -1,063.5           | -43.0%  | 171.5                | 13.8%  |
| Total                       | 14,893.0         | 9,049.0                | 7,974.5                | -6,918.5           | -46.5%  | -1,074.5             | -11.9% |
| Total, Sessions One and Two |                  |                        |                        |                    |         |                      |        |
| Undergraduate Eq.Credits    | 32,591.0         | 25,878.0               | 20,931.5               | -11,659.5          | -35.8%  | -4,946.5             | -19.1% |
| Graduate Eq.Credits         | 7,460.0          | 5,574.0                | 4,307.0                | -3,153.0           | -42.3%  | -1,267.0             | -22.7% |
| Total                       | 40,051.0         | 31,452.0               | 25,238.5               | -14,812.5          | -37.0%  | -6,213.5             | -19.8% |
|                             | I.               |                        |                        |                    |         |                      |        |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.