

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of June 15, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 06/16/20) | Summer 2021 (a/o 06/15/21) | 06/15/21 to Form-A | | 06/15/21 to 06/16/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 4,275 | 4,315 | 3,272 | -1,003 | -23.5% | -1,043 | -24.2% |
| Graduate Headcount | 1,221 | 1,215 | 967 | -254 | -20.8% | -248 | -20.4% |
| Total | 5,496 | 5,530 | 4,239 | -1,257 | -22.9% | -1,291 | -23.3% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 3,133 | 2,713 | 2,034 | -1,099 | -35.1% | -679 | -25.0% |
| Graduate Headcount | 685 | 561 | 456 | -229 | -33.4% | -105 | -18.7% |
| Total | 3,818 | 3,274 | 2,490 | -1,328 | -34.8% | -784 | -23.9% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 5,672 | 5,320 | 4,109 | -1,563 | -27.6% | -1,211 | -22.8% |
| Graduate Headcount | 1,430 | 1,388 | 1,130 | -300 | -21.0% | -258 | -18.6% |
| Total | 7,102 | 6,708 | 5,239 | -1,863 | -26.2% | -1,469 | -21.9% |

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 06/16/20) | Summer 2021 (a/o 06/15/21) | 06/15/21 to Form-A | | 06/15/21 to 06/16/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 20,173.0 | 20,090.0 | 15,122.0 | -5,051.0 | -25.0% | -4,968.0 | -24.7% |
| Graduate Eq.Credits | 4,985.0 | 5,000.0 | 3,914.0 | -1,071.0 | -21.5% | -1,086.0 | -21.7% |
| Total | 25,158.0 | 25,090.0 | 19,036.0 | -6,122.0 | -24.3% | -6,054.0 | -24.1% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 12,418.0 | 10,894.0 | 8,302.0 | -4,116.0 | -33.1% | -2,592.0 | -23.8% |
| Graduate Eq.Credits | 2,475.0 | 2,016.0 | 1,615.0 | -860.0 | -34.7% | -401.0 | -19.9% |
| Total | 14,893.0 | 12,910.0 | 9,917.0 | -4,976.0 | -33.4% | -2,993.0 | -23.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 32,591.0 | 30,984.0 | 23,424.0 | -9,167.0 | -28.1% | -7,560.0 | -24.4% |
| Graduate Eq.Credits | 7,460.0 | 7,016.0 | 5,529.0 | -1,931.0 | -25.9% | -1,487.0 | -21.2% |
| Total | 40,051.0 | 38,000.0 | 28,953.0 | -11,098.0 | -27.7% | -9,047.0 | -23.8% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.