

SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of June 16, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 06/17/20) | Summer 2021 (a/o 06/16/21) | 06/16/21 to Form-A | | 06/16/21 to 06/17/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 4,275 | 4,316 | 3,271 | -1,004 | -23.5% | -1,045 | -24.2% |
| Graduate Headcount | 1,221 | 1,215 | 994 | -227 | -18.6% | -221 | -18.2% |
| Total | 5,496 | 5,531 | 4,265 | -1,231 | -22.4% | -1,266 | -22.9% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 3,133 | 2,724 | 2,037 | -1,096 | -35.0% | -687 | -25.2% |
| Graduate Headcount | 685 | 562 | 459 | -226 | -33.0% | -103 | -18.3% |
| Total | 3,818 | 3,286 | 2,496 | -1,322 | -34.6% | -790 | -24.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 5,672 | 5,332 | 4,111 | -1,561 | -27.5% | -1,221 | -22.9% |
| Graduate Headcount | 1,430 | 1,389 | 1,159 | -271 | -19.0% | -230 | -16.6% |
| Total | 7,102 | 6,721 | 5,270 | -1,832 | -25.8% | -1,451 | -21.6% |

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| Enrollment Category | Summer 2020 (Form A) | Summer 2020 (a/o 06/17/20) | Summer 2021 (a/o 06/16/21) | 06/16/21 to Form-A | | 06/16/21 to 06/17/20 | |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 20,173.0 | 20,092.0 | 15,196.5 | -4,976.5 | -24.7% | -4,895.5 | -24.4% |
| Graduate Eq.Credits | 4,985.0 | 5,000.0 | 4,076.5 | -908.5 | -18.2% | -923.5 | -18.5% |
| Total | 25,158.0 | 25,092.0 | 19,273.0 | -5,885.0 | -23.4% | -5,819.0 | -23.2% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 12,418.0 | 10,951.0 | 8,353.0 | -4,065.0 | -32.7% | -2,598.0 | -23.7% |
| Graduate Eq.Credits | 2,475.0 | 2,019.0 | 1,624.5 | -850.5 | -34.4% | -394.5 | -19.5% |
| Total | 14,893.0 | 12,970.0 | 9,977.5 | -4,915.5 | -33.0% | -2,992.5 | -23.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 32,591.0 | 31,043.0 | 23,549.5 | -9,041.5 | -27.7% | -7,493.5 | -24.1% |
| Graduate Eq.Credits | 7,460.0 | 7,019.0 | 5,701.0 | -1,759.0 | -23.6% | -1,318.0 | -18.8% |
| Total | 40,051.0 | 38,062.0 | 29,250.5 | -10,800.5 | -27.0% | -8,811.5 | -23.2% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.