SUMMER 2021 PRELIMINARY ENROLLMENT ANALYSIS

as of July 5, 2021

1. Headcount Enrollment, Summer 2021 Comparison to Summer 2020

| | Summer 2020 (Form A) | Summer 2020 (a/o 07/06/20) | Summer 2021 (a/o 07/05/21) | 07/05/21 to Form-A | | 07/05/21 to 07/06/20 | |
|-----------------------------|----------------------------|----------------------------------|----------------------------------|--------------------|---------|-----------------------|---------|
| Enrollment Category | | | | Variance | %Change | Variance ^o | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 4,275 | 4,313 | 3,272 | -1,003 | -23.5% | -1,041 | -24.1% |
| Graduate Headcount | 1,221 | 1,223 | 1,033 | -188 | -15.4% | -190 | -15.5% |
| Total | 5,496 | 5,536 | 4,305 | -1,191 | -21.7% | -1,231 | -22.2% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 3,133 | 2,989 | 2,127 | -1,006 | -32.1% | -862 | -28.8% |
| Graduate Headcount | 685 | 633 | 471 | -214 | -31.2% | -162 | -25.6% |
| Total | 3,818 | 3,622 | 2,598 | -1,220 | -32.0% | -1,024 | -28.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 5,672 | 5,558 | 4,199 | -1,473 | -26.0% | -1,359 | -24.5% |
| Graduate Headcount | 1,430 | 1,426 | 1,204 | -226 | -15.8% | -222 | -15.6% |
| Total | 7,102 | 6,984 | 5,403 | -1,699 | -23.9% | -1,581 | -22.6% |

2. Total Equated Credits, Summer 2021 Comparison to Summer 2020

| | Summer | Summer | Summer | 07/05/21 to Form-A | | 07/05/21 to 07/06/20 | |
|-----------------------------|------------------|------------------------|------------------------|--------------------|---------|----------------------|--------|
| Enrollment Category | 2020 (Form A) | 2020 (a/o 07/06/20) | 2021 (a/o 07/05/21) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 20,173.0 | 20,133.0 | 15,205.5 | -4,967.5 | -24.6% | -4,927.5 | -24.5% |
| Graduate Eq.Credits | 4,985.0 | 5,060.0 | 4,304.5 | -680.5 | -13.7% | -755.5 | -14.9% |
| Total | 25,158.0 | 25,193.0 | 19,510.0 | -5,648.0 | -22.5% | -5,683.0 | -22.6% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 12,418.0 | 11,971.0 | 8,780.5 | -3,637.5 | -29.3% | -3,190.5 | -26.7% |
| Graduate Eq.Credits | 2,475.0 | 2,344.0 | 1,665.5 | -809.5 | -32.7% | -678.5 | -28.9% |
| Total | 14,893.0 | 14,315.0 | 10,446.0 | -4,447.0 | -29.9% | -3,869.0 | -27.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 32,591.0 | 32,104.0 | 23,986.0 | -8,605.0 | -26.4% | -8,118.0 | -25.3% |
| Graduate Eq.Credits | 7,460.0 | 7,404.0 | 5,970.0 | -1,490.0 | -20.0% | -1,434.0 | -19.4% |
| Total | 40,051.0 | 39,508.0 | 29,956.0 | -10,095.0 | -25.2% | -9,552.0 | -24.2% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.