

SUMMER 2022 PRELIMINARY ENROLLMENT ANALYSIS

as of May 16, 2022

1. Headcount Enrollment, Summer 2022 Comparison to Summer 2021

| Enrollment Category | Summer 2021 (Form A) | Summer 2021 (a/o 05/17/21) | Summer 2022 (a/o 05/16/22) | 05/16/22 to Form-A Variance | %Change | 05/16/22 to 05/17/21 Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| Session One | | | | | | | |
| Undergraduate Headcount | 3,229 | 3,016 | 2,339 | -890 | -27.6% | -677 | -22.4% |
| Graduate Headcount | 1,036 | 740 | 775 | -261 | -25.2% | 35 | 4.7% |
| Total | 4,265 | 3,756 | 3,114 | -1,151 | -27.0% | -642 | -17.1% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,279 | 1,590 | 1,313 | -966 | -42.4% | -277 | -17.4% |
| Graduate Headcount | 494 | 387 | 356 | -138 | -27.9% | -31 | -8.0% |
| Total | 2,773 | 1,977 | 1,669 | -1,104 | -39.8% | -308 | -15.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,306 | 3,564 | 2,849 | -1,457 | -33.8% | -715 | -20.1% |
| Graduate Headcount | 1,222 | 853 | 881 | -341 | -27.9% | 28 | 3.3% |
| Total | 5,528 | 4,417 | 3,730 | -1,798 | -32.5% | -687 | -15.6% |

2. Total Equated Credits, Summer 2022 Comparison to Summer 2021

| Enrollment Category | Summer 2021 (Form A) | Summer 2021 (a/o 05/17/21) | Summer 2022 (a/o 05/16/22) | 05/16/22 to Form-A Variance | %Change | 05/16/22 to 05/17/21 Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 15,228.5 | 14,217.0 | 11,092.5 | -4,136.0 | -27.2% | -3,124.5 | -22.0% |
| Graduate Eq.Credits | 4,259.0 | 2,750.5 | 3,068.5 | -1,190.5 | -28.0% | 318.0 | 11.6% |
| Total | 19,487.5 | 16,967.5 | 14,161.0 | -5,326.5 | -27.3% | -2,806.5 | -16.5% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 9,225.5 | 6,453.5 | 5,500.0 | -3,725.5 | -40.4% | -953.5 | -14.8% |
| Graduate Eq.Credits | 1,646.0 | 1,396.5 | 1,251.0 | -395.0 | -24.0% | -145.5 | -10.4% |
| Total | 10,871.5 | 7,850.0 | 6,751.0 | -4,120.5 | -37.9% | -1,099.0 | -14.0% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 24,454.0 | 20,670.5 | 16,592.5 | -7,861.5 | -32.1% | -4,078.0 | -19.7% |
| Graduate Eq.Credits | 5,905.0 | 4,147.0 | 4,319.5 | -1,585.5 | -26.9% | 172.5 | 4.2% |
| Total | 30,359.0 | 24,817.5 | 20,912.0 | -9,447.0 | -31.1% | -3,905.5 | -15.7% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.