

## SUMMER 2022 PRELIMINARY ENROLLMENT ANALYSIS

as of May 17, 2022

### 1. Headcount Enrollment, Summer 2022 Comparison to Summer 2021

| Enrollment Category                | Summer<br>2021<br>(Form A) | Summer<br>2021 (a/o<br>05/18/21) | Summer<br>2022 (a/o<br>05/17/22) | 05/17/22 to Form-A<br>Variance | %Change | 05/17/22 to 05/18/21<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 3,229                      | 3,040                            | <b>2,371</b>                     | -858                           | -26.6%  | -669                             | -22.0%  |
| Graduate Headcount                 | 1,036                      | 756                              | <b>787</b>                       | -249                           | -24.0%  | 31                               | 4.1%    |
| Total                              | 4,265                      | 3,796                            | <b>3,158</b>                     | -1,107                         | -26.0%  | -638                             | -16.8%  |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 2,279                      | 1,615                            | <b>1,321</b>                     | -958                           | -42.0%  | -294                             | -18.2%  |
| Graduate Headcount                 | 494                        | 391                              | <b>363</b>                       | -131                           | -26.5%  | -28                              | -7.2%   |
| Total                              | 2,773                      | 2,006                            | <b>1,684</b>                     | -1,089                         | -39.3%  | -322                             | -16.1%  |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Headcount            | 4,306                      | 3,602                            | <b>2,880</b>                     | -1,426                         | -33.1%  | -722                             | -20.0%  |
| Graduate Headcount                 | 1,222                      | 869                              | <b>895</b>                       | -327                           | -26.8%  | 26                               | 3.0%    |
| Total                              | 5,528                      | 4,471                            | <b>3,775</b>                     | -1,753                         | -31.7%  | -696                             | -15.6%  |

### 2. Total Equated Credits, Summer 2022 Comparison to Summer 2021

| Enrollment Category                | Summer<br>2021<br>(Form A) | Summer<br>2021 (a/o<br>05/18/21) | Summer<br>2022 (a/o<br>05/17/22) | 05/17/22 to Form-A<br>Variance | %Change | 05/17/22 to 05/18/21<br>Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| <b>Session One</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 15,228.5                   | 14,305.5                         | <b>11,263.5</b>                  | -3,965.0                       | -26.0%  | -3,042.0                         | -21.3%  |
| Graduate Eq.Credits                | 4,259.0                    | 2,830.5                          | <b>3,104.5</b>                   | -1,154.5                       | -27.1%  | 274.0                            | 9.7%    |
| Total                              | 19,487.5                   | 17,136.0                         | <b>14,368.0</b>                  | -5,119.5                       | -26.3%  | -2,768.0                         | -16.2%  |
| <b>Session Two</b>                 |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 9,225.5                    | 6,515.0                          | <b>5,534.0</b>                   | -3,691.5                       | -40.0%  | -981.0                           | -15.1%  |
| Graduate Eq.Credits                | 1,646.0                    | 1,408.5                          | <b>1,277.0</b>                   | -369.0                         | -22.4%  | -131.5                           | -9.3%   |
| Total                              | 10,871.5                   | 7,923.5                          | <b>6,811.0</b>                   | -4,060.5                       | -37.3%  | -1,112.5                         | -14.0%  |
| <b>Total, Sessions One and Two</b> |                            |                                  |                                  |                                |         |                                  |         |
| Undergraduate Eq.Credits           | 24,454.0                   | 20,820.5                         | <b>16,797.5</b>                  | -7,656.5                       | -31.3%  | -4,023.0                         | -19.3%  |
| Graduate Eq.Credits                | 5,905.0                    | 4,239.0                          | <b>4,381.5</b>                   | -1,523.5                       | -25.8%  | 142.5                            | 3.4%    |
| Total                              | 30,359.0                   | 25,059.5                         | <b>21,179.0</b>                  | -9,180.0                       | -30.2%  | -3,880.5                         | -15.5%  |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.