

SUMMER 2022 PRELIMINARY ENROLLMENT ANALYSIS

as of May 30, 2022

1. Headcount Enrollment, Summer 2022 Comparison to Summer 2021

Enrollment Category	Summer 2021 (Form A)	Summer 2021 (a/o 05/31/21)	Summer 2022 (a/o 05/30/22)	05/30/22 to Form-A		05/30/22 to 05/31/21	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,229	3,190	2,501	-728	-22.5%	-689	-21.6%
Graduate Headcount	1,036	842	895	-141	-13.6%	53	6.3%
Total	4,265	4,032	3,396	-869	-20.4%	-636	-15.8%
Session Two							
Undergraduate Headcount	2,279	1,832	1,537	-742	-32.6%	-295	-16.1%
Graduate Headcount	494	423	421	-73	-14.8%	-2	-0.5%
Total	2,773	2,255	1,958	-815	-29.4%	-297	-13.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,306	3,879	3,153	-1,153	-26.8%	-726	-18.7%
Graduate Headcount	1,222	970	1,019	-203	-16.6%	49	5.1%
Total	5,528	4,849	4,172	-1,356	-24.5%	-677	-14.0%

2. Total Equated Credits, Summer 2022 Comparison to Summer 2021

Enrollment Category	Summer 2021 (Form A)	Summer 2021 (a/o 05/31/21)	Summer 2022 (a/o 05/30/22)	05/30/22 to Form-A		05/30/22 to 05/31/21	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	15,228.5	14,817.0	11,647.0	-3,581.5	-23.5%	-3,170.0	-21.4%
Graduate Eq.Credits	4,259.0	3,222.0	3,573.0	-686.0	-16.1%	351.0	10.9%
Total	19,487.5	18,039.0	15,220.0	-4,267.5	-21.9%	-2,819.0	-15.6%
Session Two							
Undergraduate Eq.Credits	9,225.5	7,296.0	6,517.0	-2,708.5	-29.4%	-779.0	-10.7%
Graduate Eq.Credits	1,646.0	1,503.0	1,466.0	-180.0	-10.9%	-37.0	-2.5%
Total	10,871.5	8,799.0	7,983.0	-2,888.5	-26.6%	-816.0	-9.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	24,454.0	22,113.0	18,164.0	-6,290.0	-25.7%	-3,949.0	-17.9%
Graduate Eq.Credits	5,905.0	4,725.0	5,039.0	-866.0	-14.7%	314.0	6.6%
Total	30,359.0	26,838.0	23,203.0	-7,156.0	-23.6%	-3,635.0	-13.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.