

SUMMER 2022 PRELIMINARY ENROLLMENT ANALYSIS

as of May 31, 2022

1. Headcount Enrollment, Summer 2022 Comparison to Summer 2021

Enrollment Category	Summer 2021 (Form A)	Summer 2021 (a/o 06/01/21)	Summer 2022 (a/o 05/31/22)	05/31/22 to Form-A		05/31/22 to 06/01/21	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,229	3,223	2,534	-695	-21.5%	-689	-21.4%
Graduate Headcount	1,036	848	935	-101	-9.7%	87	10.3%
Total	4,265	4,071	3,469	-796	-18.7%	-602	-14.8%
Session Two							
Undergraduate Headcount	2,279	1,866	1,566	-713	-31.3%	-300	-16.1%
Graduate Headcount	494	424	426	-68	-13.8%	2	0.5%
Total	2,773	2,290	1,992	-781	-28.2%	-298	-13.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,306	3,934	3,194	-1,112	-25.8%	-740	-18.8%
Graduate Headcount	1,222	978	1,058	-164	-13.4%	80	8.2%
Total	5,528	4,912	4,252	-1,276	-23.1%	-660	-13.4%

2. Total Equated Credits, Summer 2022 Comparison to Summer 2021

Enrollment Category	Summer 2021 (Form A)	Summer 2021 (a/o 06/01/21)	Summer 2022 (a/o 05/31/22)	05/31/22 to Form-A		05/31/22 to 06/01/21	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	15,228.5	14,993.0	11,915.0	-3,313.5	-21.8%	-3,078.0	-20.5%
Graduate Eq.Credits	4,259.0	3,240.0	3,712.0	-547.0	-12.8%	472.0	14.6%
Total	19,487.5	18,233.0	15,627.0	-3,860.5	-19.8%	-2,606.0	-14.3%
Session Two							
Undergraduate Eq.Credits	9,225.5	7,450.0	6,670.5	-2,555.0	-27.7%	-779.5	-10.5%
Graduate Eq.Credits	1,646.0	1,509.0	1,474.0	-172.0	-10.4%	-35.0	-2.3%
Total	10,871.5	8,959.0	8,144.5	-2,727.0	-25.1%	-814.5	-9.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	24,454.0	22,443.0	18,585.5	-5,868.5	-24.0%	-3,857.5	-17.2%
Graduate Eq.Credits	5,905.0	4,749.0	5,186.0	-719.0	-12.2%	437.0	9.2%
Total	30,359.0	27,192.0	23,771.5	-6,587.5	-21.7%	-3,420.5	-12.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.