

SUMMER 2022 PRELIMINARY ENROLLMENT ANALYSIS

as of June 6, 2022

1. Headcount Enrollment, Summer 2022 Comparison to Summer 2021

| Enrollment Category | Summer 2021 (Form A) | Summer 2021 (a/o 06/07/21) | Summer 2022 (a/o 06/06/22) | 06/06/22 to Form-A Variance | %Change | 06/06/22 to 06/07/21 Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| Session One | | | | | | | |
| Undergraduate Headcount | 3,229 | 3,283 | 2,559 | -670 | -20.7% | -724 | -22.1% |
| Graduate Headcount | 1,036 | 961 | 980 | -56 | -5.4% | 19 | 2.0% |
| Total | 4,265 | 4,244 | 3,539 | -726 | -17.0% | -705 | -16.6% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,279 | 1,945 | 1,692 | -587 | -25.8% | -253 | -13.0% |
| Graduate Headcount | 494 | 446 | 440 | -54 | -10.9% | -6 | -1.3% |
| Total | 2,773 | 2,391 | 2,132 | -641 | -23.1% | -259 | -10.8% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,306 | 4,040 | 3,290 | -1,016 | -23.6% | -750 | -18.6% |
| Graduate Headcount | 1,222 | 1,110 | 1,110 | -112 | -9.2% | 0 | 0.0% |
| Total | 5,528 | 5,150 | 4,400 | -1,128 | -20.4% | -750 | -14.6% |

2. Total Equated Credits, Summer 2022 Comparison to Summer 2021

| Enrollment Category | Summer 2021 (Form A) | Summer 2021 (a/o 06/07/21) | Summer 2022 (a/o 06/06/22) | 06/06/22 to Form-A Variance | %Change | 06/06/22 to 06/07/21 Variance | %Change |
|------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------|----------------------------------|---------|
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 15,228.5 | 15,234.0 | 12,009.5 | -3,219.0 | -21.1% | -3,224.5 | -21.2% |
| Graduate Eq.Credits | 4,259.0 | 3,870.0 | 3,851.0 | -408.0 | -9.6% | -19.0 | -0.5% |
| Total | 19,487.5 | 19,104.0 | 15,860.5 | -3,627.0 | -18.6% | -3,243.5 | -17.0% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 9,225.5 | 7,853.0 | 7,322.0 | -1,903.5 | -20.6% | -531.0 | -6.8% |
| Graduate Eq.Credits | 1,646.0 | 1,577.0 | 1,532.0 | -114.0 | -6.9% | -45.0 | -2.9% |
| Total | 10,871.5 | 9,430.0 | 8,854.0 | -2,017.5 | -18.6% | -576.0 | -6.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 24,454.0 | 23,087.0 | 19,331.5 | -5,122.5 | -20.9% | -3,755.5 | -16.3% |
| Graduate Eq.Credits | 5,905.0 | 5,447.0 | 5,383.0 | -522.0 | -8.8% | -64.0 | -1.2% |
| Total | 30,359.0 | 28,534.0 | 24,714.5 | -5,644.5 | -18.6% | -3,819.5 | -13.4% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.