

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 21, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/21/23)	03/21/23 to Form-A		03/21/23 to 03/30/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	1,159	712	-1,936	-73.1%	-447	-38.6%
Graduate Headcount	1,088	213	79	-1,009	-92.7%	-134	-62.9%
Total	3,736	1,372	791	-2,945	-78.8%	-581	-42.3%
<b>Session Two</b>							
Undergraduate Headcount	1,948	579	386	-1,562	-80.2%	-193	-33.3%
Graduate Headcount	475	148	52	-423	-89.1%	-96	-64.9%
Total	2,423	727	438	-1,985	-81.9%	-289	-39.8%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	1,344	836	-2,820	-77.1%	-508	-37.8%
Graduate Headcount	1,240	259	101	-1,139	-91.9%	-158	-61.0%
Total	4,896	1,603	937	-3,959	-80.9%	-666	-41.5%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/21/23)	03/21/23 to Form-A		03/21/23 to 03/30/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	5,603.0	3,407.0	-8,470.5	-71.3%	-2,196.0	-39.2%
Graduate Eq.Credits	4,193.0	819.0	285.0	-3,908.0	-93.2%	-534.0	-65.2%
Total	16,070.5	6,422.0	3,692.0	-12,378.5	-77.0%	-2,730.0	-42.5%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	2,477.0	1,643.0	-6,652.5	-80.2%	-834.0	-33.7%
Graduate Eq.Credits	1,653.0	528.0	165.0	-1,488.0	-90.0%	-363.0	-68.8%
Total	9,948.5	3,005.0	1,808.0	-8,140.5	-81.8%	-1,197.0	-39.8%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	8,080.0	5,050.0	-15,129.0	-75.0%	-3,030.0	-37.5%
Graduate Eq.Credits	5,846.0	1,347.0	450.0	-5,396.0	-92.3%	-897.0	-66.6%
Total	26,025.0	9,427.0	5,500.0	-20,525.0	-78.9%	-3,927.0	-41.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.