

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 22, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/22/23)	03/22/23 to Form-A		03/22/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,159	852	-1,796	-67.8%	-307	-26.5%
Graduate Headcount	1,088	213	103	-985	-90.5%	-110	-51.6%
Total	3,736	1,372	955	-2,781	-74.4%	-417	-30.4%
Session Two							
Undergraduate Headcount	1,948	579	453	-1,495	-76.7%	-126	-21.8%
Graduate Headcount	475	148	66	-409	-86.1%	-82	-55.4%
Total	2,423	727	519	-1,904	-78.6%	-208	-28.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,344	991	-2,665	-72.9%	-353	-26.3%
Graduate Headcount	1,240	259	132	-1,108	-89.4%	-127	-49.0%
Total	4,896	1,603	1,123	-3,773	-77.1%	-480	-29.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/22/23)	03/22/23 to Form-A		03/22/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,603.0	4,108.0	-7,769.5	-65.4%	-1,495.0	-26.7%
Graduate Eq.Credits	4,193.0	819.0	394.0	-3,799.0	-90.6%	-425.0	-51.9%
Total	16,070.5	6,422.0	4,502.0	-11,568.5	-72.0%	-1,920.0	-29.9%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,477.0	1,921.5	-6,374.0	-76.8%	-555.5	-22.4%
Graduate Eq.Credits	1,653.0	528.0	222.0	-1,431.0	-86.6%	-306.0	-58.0%
Total	9,948.5	3,005.0	2,143.5	-7,805.0	-78.5%	-861.5	-28.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,080.0	6,029.5	-14,149.5	-70.1%	-2,050.5	-25.4%
Graduate Eq.Credits	5,846.0	1,347.0	616.0	-5,230.0	-89.5%	-731.0	-54.3%
Total	26,025.0	9,427.0	6,645.5	-19,379.5	-74.5%	-2,781.5	-29.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.