SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 23, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/23/23)	03/23/23 to Form-A		03/23/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,159	**926**	-1,722	-65.0%	-233	-20.1%
Graduate Headcount	1,088	213	**110**	-978	-89.9%	-103	-48.4%
Total	3,736	1,372	**1,036**	-2,700	-72.3%	-336	-24.5%
Session Two							
Undergraduate Headcount	1,948	579	**500**	-1,448	-74.3%	-79	-13.6%
Graduate Headcount	475	148	**80**	-395	-83.2%	-68	-45.9%
Total	2,423	727	**580**	-1,843	-76.1%	-147	-20.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,344	**1,083**	-2,573	-70.4%	-261	-19.4%
Graduate Headcount	1,240	259	**144**	-1,096	-88.4%	-115	-44.4%
Total	4,896	1,603	**1,227**	-3,669	-74.9%	-376	-23.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/23/23)	03/23/23 to Form-A		03/23/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,603.0	**4,460.0**	-7,417.5	-62.5%	-1,143.0	-20.4%
Graduate Eq.Credits	4,193.0	819.0	**412.0**	-3,781.0	-90.2%	-407.0	-49.7%
Total	16,070.5	6,422.0	**4,872.0**	-11,198.5	-69.7%	-1,550.0	-24.1%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,477.0	**2,138.0**	-6,157.5	-74.2%	-339.0	-13.7%
Graduate Eq.Credits	1,653.0	528.0	**267.0**	-1,386.0	-83.8%	-261.0	-49.4%
Total	9,948.5	3,005.0	**2,405.0**	-7,543.5	-75.8%	-600.0	-20.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,080.0	**6,598.0**	-13,581.0	-67.3%	-1,482.0	-18.3%
Graduate Eq.Credits	5,846.0	1,347.0	**679.0**	-5,167.0	-88.4%	-668.0	-49.6%
Total	26,025.0	9,427.0	**7,277.0**	-18,748.0	-72.0%	-2,150.0	-22.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.