

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 24, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/24/23)	03/24/23 to Form-A		03/24/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,159	995	-1,653	-62.4%	-164	-14.2%
Graduate Headcount	1,088	213	130	-958	-88.1%	-83	-39.0%
Total	3,736	1,372	1,125	-2,611	-69.9%	-247	-18.0%
Session Two							
Undergraduate Headcount	1,948	579	545	-1,403	-72.0%	-34	-5.9%
Graduate Headcount	475	148	97	-378	-79.6%	-51	-34.5%
Total	2,423	727	642	-1,781	-73.5%	-85	-11.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,344	1,164	-2,492	-68.2%	-180	-13.4%
Graduate Headcount	1,240	259	171	-1,069	-86.2%	-88	-34.0%
Total	4,896	1,603	1,335	-3,561	-72.7%	-268	-16.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/24/23)	03/24/23 to Form-A		03/24/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,603.0	4,778.0	-7,099.5	-59.8%	-825.0	-14.7%
Graduate Eq.Credits	4,193.0	819.0	488.0	-3,705.0	-88.4%	-331.0	-40.4%
Total	16,070.5	6,422.0	5,266.0	-10,804.5	-67.2%	-1,156.0	-18.0%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,477.0	2,322.5	-5,973.0	-72.0%	-154.5	-6.2%
Graduate Eq.Credits	1,653.0	528.0	327.0	-1,326.0	-80.2%	-201.0	-38.1%
Total	9,948.5	3,005.0	2,649.5	-7,299.0	-73.4%	-355.5	-11.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,080.0	7,100.5	-13,078.5	-64.8%	-979.5	-12.1%
Graduate Eq.Credits	5,846.0	1,347.0	815.0	-5,031.0	-86.1%	-532.0	-39.5%
Total	26,025.0	9,427.0	7,915.5	-18,109.5	-69.6%	-1,511.5	-16.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.