

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 27, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/27/23)	03/27/23 to Form-A		03/27/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,159	1,059	-1,589	-60.0%	-100	-8.6%
Graduate Headcount	1,088	213	151	-937	-86.1%	-62	-29.1%
Total	3,736	1,372	1,210	-2,526	-67.6%	-162	-11.8%
Session Two							
Undergraduate Headcount	1,948	579	588	-1,360	-69.8%	9	1.6%
Graduate Headcount	475	148	103	-372	-78.3%	-45	-30.4%
Total	2,423	727	691	-1,732	-71.5%	-36	-5.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,344	1,245	-2,411	-65.9%	-99	-7.4%
Graduate Headcount	1,240	259	190	-1,050	-84.7%	-69	-26.6%
Total	4,896	1,603	1,435	-3,461	-70.7%	-168	-10.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/27/23)	03/27/23 to Form-A		03/27/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,603.0	5,055.0	-6,822.5	-57.4%	-548.0	-9.8%
Graduate Eq.Credits	4,193.0	819.0	557.0	-3,636.0	-86.7%	-262.0	-32.0%
Total	16,070.5	6,422.0	5,612.0	-10,458.5	-65.1%	-810.0	-12.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,477.0	2,508.5	-5,787.0	-69.8%	31.5	1.3%
Graduate Eq.Credits	1,653.0	528.0	354.0	-1,299.0	-78.6%	-174.0	-33.0%
Total	9,948.5	3,005.0	2,862.5	-7,086.0	-71.2%	-142.5	-4.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,080.0	7,563.5	-12,615.5	-62.5%	-516.5	-6.4%
Graduate Eq.Credits	5,846.0	1,347.0	911.0	-4,935.0	-84.4%	-436.0	-32.4%
Total	26,025.0	9,427.0	8,474.5	-17,550.5	-67.4%	-952.5	-10.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.