

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 28, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 03/30/22) | Summer 2023 (a/o 03/28/23) | 03/28/23 to Form-A | | 03/28/23 to 03/30/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,648 | 1,159 | 1,131 | -1,517 | -57.3% | -28 | -2.4% |
| Graduate Headcount | 1,088 | 213 | 176 | -912 | -83.8% | -37 | -17.4% |
| Total | 3,736 | 1,372 | 1,307 | -2,429 | -65.0% | -65 | -4.7% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,948 | 579 | 623 | -1,325 | -68.0% | 44 | 7.6% |
| Graduate Headcount | 475 | 148 | 112 | -363 | -76.4% | -36 | -24.3% |
| Total | 2,423 | 727 | 735 | -1,688 | -69.7% | 8 | 1.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,656 | 1,344 | 1,328 | -2,328 | -63.7% | -16 | -1.2% |
| Graduate Headcount | 1,240 | 259 | 216 | -1,024 | -82.6% | -43 | -16.6% |
| Total | 4,896 | 1,603 | 1,544 | -3,352 | -68.5% | -59 | -3.7% |

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 03/30/22) | Summer 2023 (a/o 03/28/23) | 03/28/23 to Form-A | | 03/28/23 to 03/30/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,877.5 | 5,603.0 | 5,359.0 | -6,518.5 | -54.9% | -244.0 | -4.4% |
| Graduate Eq.Credits | 4,193.0 | 819.0 | 653.0 | -3,540.0 | -84.4% | -166.0 | -20.3% |
| Total | 16,070.5 | 6,422.0 | 6,012.0 | -10,058.5 | -62.6% | -410.0 | -6.4% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,295.5 | 2,477.0 | 2,661.5 | -5,634.0 | -67.9% | 184.5 | 7.4% |
| Graduate Eq.Credits | 1,653.0 | 528.0 | 381.0 | -1,272.0 | -77.0% | -147.0 | -27.8% |
| Total | 9,948.5 | 3,005.0 | 3,042.5 | -6,906.0 | -69.4% | 37.5 | 1.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 20,179.0 | 8,080.0 | 8,020.5 | -12,158.5 | -60.3% | -59.5 | -0.7% |
| Graduate Eq.Credits | 5,846.0 | 1,347.0 | 1,034.0 | -4,812.0 | -82.3% | -313.0 | -23.2% |
| Total | 26,025.0 | 9,427.0 | 9,054.5 | -16,970.5 | -65.2% | -372.5 | -4.0% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.