

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 29, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/29/23)	03/29/23 to Form-A		03/29/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,159	1,187	-1,461	-55.2%	28	2.4%
Graduate Headcount	1,088	213	206	-882	-81.1%	-7	-3.3%
Total	3,736	1,372	1,393	-2,343	-62.7%	21	1.5%
Session Two							
Undergraduate Headcount	1,948	579	656	-1,292	-66.3%	77	13.3%
Graduate Headcount	475	148	121	-354	-74.5%	-27	-18.2%
Total	2,423	727	777	-1,646	-67.9%	50	6.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,344	1,398	-2,258	-61.8%	54	4.0%
Graduate Headcount	1,240	259	247	-993	-80.1%	-12	-4.6%
Total	4,896	1,603	1,645	-3,251	-66.4%	42	2.6%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/30/22)	Summer 2023 (a/o 03/29/23)	03/29/23 to Form-A		03/29/23 to 03/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,603.0	5,607.0	-6,270.5	-52.8%	4.0	0.1%
Graduate Eq.Credits	4,193.0	819.0	773.0	-3,420.0	-81.6%	-46.0	-5.6%
Total	16,070.5	6,422.0	6,380.0	-9,690.5	-60.3%	-42.0	-0.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,477.0	2,786.0	-5,509.5	-66.4%	309.0	12.5%
Graduate Eq.Credits	1,653.0	528.0	414.0	-1,239.0	-75.0%	-114.0	-21.6%
Total	9,948.5	3,005.0	3,200.0	-6,748.5	-67.8%	195.0	6.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,080.0	8,393.0	-11,786.0	-58.4%	313.0	3.9%
Graduate Eq.Credits	5,846.0	1,347.0	1,187.0	-4,659.0	-79.7%	-160.0	-11.9%
Total	26,025.0	9,427.0	9,580.0	-16,445.0	-63.2%	153.0	1.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.