

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 30, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/31/22)	Summer 2023 (a/o 03/30/23)	03/30/23 to Form-A		03/30/23 to 03/31/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,217	1,231	-1,417	-53.5%	14	1.2%
Graduate Headcount	1,088	227	228	-860	-79.0%	1	0.4%
Total	3,736	1,444	1,459	-2,277	-60.9%	15	1.0%
Session Two							
Undergraduate Headcount	1,948	608	673	-1,275	-65.5%	65	10.7%
Graduate Headcount	475	154	128	-347	-73.1%	-26	-16.9%
Total	2,423	762	801	-1,622	-66.9%	39	5.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,412	1,447	-2,209	-60.4%	35	2.5%
Graduate Headcount	1,240	277	273	-967	-78.0%	-4	-1.4%
Total	4,896	1,689	1,720	-3,176	-64.9%	31	1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 03/31/22)	Summer 2023 (a/o 03/30/23)	03/30/23 to Form-A		03/30/23 to 03/31/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	5,866.0	5,841.5	-6,036.0	-50.8%	-24.5	-0.4%
Graduate Eq.Credits	4,193.0	909.0	858.0	-3,335.0	-79.5%	-51.0	-5.6%
Total	16,070.5	6,775.0	6,699.5	-9,371.0	-58.3%	-75.5	-1.1%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,586.0	2,874.0	-5,421.5	-65.4%	288.0	11.1%
Graduate Eq.Credits	1,653.0	546.0	441.0	-1,212.0	-73.3%	-105.0	-19.2%
Total	9,948.5	3,132.0	3,315.0	-6,633.5	-66.7%	183.0	5.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	8,452.0	8,715.5	-11,463.5	-56.8%	263.5	3.1%
Graduate Eq.Credits	5,846.0	1,455.0	1,299.0	-4,547.0	-77.8%	-156.0	-10.7%
Total	26,025.0	9,907.0	10,014.5	-16,010.5	-61.5%	107.5	1.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.