

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of March 31, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/01/22)	Summer 2023 (a/o 03/31/23)	03/31/23 to Form-A		03/31/23 to 04/01/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,301	1,280	-1,368	-51.7%	-21	-1.6%
Graduate Headcount	1,088	262	244	-844	-77.6%	-18	-6.9%
Total	3,736	1,563	1,524	-2,212	-59.2%	-39	-2.5%
Session Two							
Undergraduate Headcount	1,948	674	703	-1,245	-63.9%	29	4.3%
Graduate Headcount	475	170	138	-337	-70.9%	-32	-18.8%
Total	2,423	844	841	-1,582	-65.3%	-3	-0.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,530	1,510	-2,146	-58.7%	-20	-1.3%
Graduate Headcount	1,240	315	294	-946	-76.3%	-21	-6.7%
Total	4,896	1,845	1,804	-3,092	-63.2%	-41	-2.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/01/22)	Summer 2023 (a/o 03/31/23)	03/31/23 to Form-A		03/31/23 to 04/01/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	6,320.0	6,066.0	-5,811.5	-48.9%	-254.0	-4.0%
Graduate Eq.Credits	4,193.0	1,029.0	933.0	-3,260.0	-77.7%	-96.0	-9.3%
Total	16,070.5	7,349.0	6,999.0	-9,071.5	-56.4%	-350.0	-4.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	2,840.0	3,000.0	-5,295.5	-63.8%	160.0	5.6%
Graduate Eq.Credits	1,653.0	597.0	480.0	-1,173.0	-71.0%	-117.0	-19.6%
Total	9,948.5	3,437.0	3,480.0	-6,468.5	-65.0%	43.0	1.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	9,160.0	9,066.0	-11,113.0	-55.1%	-94.0	-1.0%
Graduate Eq.Credits	5,846.0	1,626.0	1,413.0	-4,433.0	-75.8%	-213.0	-13.1%
Total	26,025.0	10,786.0	10,479.0	-15,546.0	-59.7%	-307.0	-2.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.