

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 3, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/04/22)	Summer 2023 (a/o 04/03/23)	04/03/23 to Form-A		04/03/23 to 04/04/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	1,391	<b>1,307</b>	-1,341	-50.6%	-84	-6.0%
Graduate Headcount	1,088	276	<b>266</b>	-822	-75.6%	-10	-3.6%
Total	3,736	1,667	<b>1,573</b>	-2,163	-57.9%	-94	-5.6%
<b>Session Two</b>							
Undergraduate Headcount	1,948	742	<b>726</b>	-1,222	-62.7%	-16	-2.2%
Graduate Headcount	475	186	<b>158</b>	-317	-66.7%	-28	-15.1%
Total	2,423	928	<b>884</b>	-1,539	-63.5%	-44	-4.7%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	1,654	<b>1,547</b>	-2,109	-57.7%	-107	-6.5%
Graduate Headcount	1,240	336	<b>322</b>	-918	-74.0%	-14	-4.2%
Total	4,896	1,990	<b>1,869</b>	-3,027	-61.8%	-121	-6.1%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/04/22)	Summer 2023 (a/o 04/03/23)	04/03/23 to Form-A		04/03/23 to 04/04/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	6,699.0	<b>6,226.5</b>	-5,651.0	-47.6%	-472.5	-7.1%
Graduate Eq.Credits	4,193.0	1,082.0	<b>1,019.0</b>	-3,174.0	-75.7%	-63.0	-5.8%
Total	16,070.5	7,781.0	<b>7,245.5</b>	-8,825.0	-54.9%	-535.5	-6.9%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	3,099.0	<b>3,076.0</b>	-5,219.5	-62.9%	-23.0	-0.7%
Graduate Eq.Credits	1,653.0	642.0	<b>543.0</b>	-1,110.0	-67.2%	-99.0	-15.4%
Total	9,948.5	3,741.0	<b>3,619.0</b>	-6,329.5	-63.6%	-122.0	-3.3%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	9,798.0	<b>9,302.5</b>	-10,876.5	-53.9%	-495.5	-5.1%
Graduate Eq.Credits	5,846.0	1,724.0	<b>1,562.0</b>	-4,284.0	-73.3%	-162.0	-9.4%
Total	26,025.0	11,522.0	<b>10,864.5</b>	-15,160.5	-58.3%	-657.5	-5.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.