

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 4, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/05/22)	Summer 2023 (a/o 04/04/23)	04/04/23 to Form-A		04/04/23 to 04/05/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,469	1,307	-1,341	-50.6%	-162	-11.0%
Graduate Headcount	1,088	286	266	-822	-75.6%	-20	-7.0%
Total	3,736	1,755	1,573	-2,163	-57.9%	-182	-10.4%
Session Two							
Undergraduate Headcount	1,948	783	726	-1,222	-62.7%	-57	-7.3%
Graduate Headcount	475	195	158	-317	-66.7%	-37	-19.0%
Total	2,423	978	884	-1,539	-63.5%	-94	-9.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,751	1,547	-2,109	-57.7%	-204	-11.7%
Graduate Headcount	1,240	349	322	-918	-74.0%	-27	-7.7%
Total	4,896	2,100	1,869	-3,027	-61.8%	-231	-11.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/05/22)	Summer 2023 (a/o 04/04/23)	04/04/23 to Form-A		04/04/23 to 04/05/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	7,029.0	6,226.5	-5,651.0	-47.6%	-802.5	-11.4%
Graduate Eq.Credits	4,193.0	1,112.0	1,019.0	-3,174.0	-75.7%	-93.0	-8.4%
Total	16,070.5	8,141.0	7,245.5	-8,825.0	-54.9%	-895.5	-11.0%
Session Two							
Undergraduate Eq.Credits	8,295.5	3,234.0	3,076.0	-5,219.5	-62.9%	-158.0	-4.9%
Graduate Eq.Credits	1,653.0	672.0	543.0	-1,110.0	-67.2%	-129.0	-19.2%
Total	9,948.5	3,906.0	3,619.0	-6,329.5	-63.6%	-287.0	-7.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	10,263.0	9,302.5	-10,876.5	-53.9%	-960.5	-9.4%
Graduate Eq.Credits	5,846.0	1,784.0	1,562.0	-4,284.0	-73.3%	-222.0	-12.4%
Total	26,025.0	12,047.0	10,864.5	-15,160.5	-58.3%	-1,182.5	-9.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.