

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 5, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/06/22)	Summer 2023 (a/o 04/05/23)	04/05/23 to Form-A		04/05/23 to 04/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,541	1,351	-1,297	-49.0%	-190	-12.3%
Graduate Headcount	1,088	311	296	-792	-72.8%	-15	-4.8%
Total	3,736	1,852	1,647	-2,089	-55.9%	-205	-11.1%
Session Two							
Undergraduate Headcount	1,948	821	759	-1,189	-61.0%	-62	-7.6%
Graduate Headcount	475	202	175	-300	-63.2%	-27	-13.4%
Total	2,423	1,023	934	-1,489	-61.5%	-89	-8.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	1,838	1,606	-2,050	-56.1%	-232	-12.6%
Graduate Headcount	1,240	374	354	-886	-71.5%	-20	-5.3%
Total	4,896	2,212	1,960	-2,936	-60.0%	-252	-11.4%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/06/22)	Summer 2023 (a/o 04/05/23)	04/05/23 to Form-A		04/05/23 to 04/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	7,371.0	6,430.5	-5,447.0	-45.9%	-940.5	-12.8%
Graduate Eq.Credits	4,193.0	1,203.0	1,119.0	-3,074.0	-73.3%	-84.0	-7.0%
Total	16,070.5	8,574.0	7,549.5	-8,521.0	-53.0%	-1,024.5	-11.9%
Session Two							
Undergraduate Eq.Credits	8,295.5	3,386.0	3,198.5	-5,097.0	-61.4%	-187.5	-5.5%
Graduate Eq.Credits	1,653.0	693.0	603.0	-1,050.0	-63.5%	-90.0	-13.0%
Total	9,948.5	4,079.0	3,801.5	-6,147.0	-61.8%	-277.5	-6.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	10,757.0	9,629.0	-10,550.0	-52.3%	-1,128.0	-10.5%
Graduate Eq.Credits	5,846.0	1,896.0	1,722.0	-4,124.0	-70.5%	-174.0	-9.2%
Total	26,025.0	12,653.0	11,351.0	-14,674.0	-56.4%	-1,302.0	-10.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.