

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 6, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/07/22)	Summer 2023 (a/o 04/06/23)	04/06/23 to Form-A		04/06/23 to 04/07/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	1,602	<b>1,351</b>	-1,297	-49.0%	-251	-15.7%
Graduate Headcount	1,088	316	<b>296</b>	-792	-72.8%	-20	-6.3%
Total	3,736	1,918	<b>1,647</b>	-2,089	-55.9%	-271	-14.1%
<b>Session Two</b>							
Undergraduate Headcount	1,948	844	<b>759</b>	-1,189	-61.0%	-85	-10.1%
Graduate Headcount	475	211	<b>175</b>	-300	-63.2%	-36	-17.1%
Total	2,423	1,055	<b>934</b>	-1,489	-61.5%	-121	-11.5%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	1,905	<b>1,606</b>	-2,050	-56.1%	-299	-15.7%
Graduate Headcount	1,240	384	<b>354</b>	-886	-71.5%	-30	-7.8%
Total	4,896	2,289	<b>1,960</b>	-2,936	-60.0%	-329	-14.4%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/07/22)	Summer 2023 (a/o 04/06/23)	04/06/23 to Form-A		04/06/23 to 04/07/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	7,729.5	<b>6,430.5</b>	-5,447.0	-45.9%	-1,299.0	-16.8%
Graduate Eq.Credits	4,193.0	1,218.5	<b>1,119.0</b>	-3,074.0	-73.3%	-99.5	-8.2%
Total	16,070.5	8,948.0	<b>7,549.5</b>	-8,521.0	-53.0%	-1,398.5	-15.6%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	3,533.5	<b>3,198.5</b>	-5,097.0	-61.4%	-335.0	-9.5%
Graduate Eq.Credits	1,653.0	720.0	<b>603.0</b>	-1,050.0	-63.5%	-117.0	-16.3%
Total	9,948.5	4,253.5	<b>3,801.5</b>	-6,147.0	-61.8%	-452.0	-10.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	11,263.0	<b>9,629.0</b>	-10,550.0	-52.3%	-1,634.0	-14.5%
Graduate Eq.Credits	5,846.0	1,938.5	<b>1,722.0</b>	-4,124.0	-70.5%	-216.5	-11.2%
Total	26,025.0	13,201.5	<b>11,351.0</b>	-14,674.0	-56.4%	-1,850.5	-14.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.