

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 10, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/11/22)	Summer 2023 (a/o 04/10/23)	04/10/23 to Form-A		04/10/23 to 04/11/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,697	1,413	-1,235	-46.6%	-284	-16.7%
Graduate Headcount	1,088	363	322	-766	-70.4%	-41	-11.3%
Total	3,736	2,060	1,735	-2,001	-53.6%	-325	-15.8%
Session Two							
Undergraduate Headcount	1,948	914	804	-1,144	-58.7%	-110	-12.0%
Graduate Headcount	475	221	186	-289	-60.8%	-35	-15.8%
Total	2,423	1,135	990	-1,433	-59.1%	-145	-12.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,026	1,687	-1,969	-53.9%	-339	-16.7%
Graduate Headcount	1,240	435	382	-858	-69.2%	-53	-12.2%
Total	4,896	2,461	2,069	-2,827	-57.7%	-392	-15.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/11/22)	Summer 2023 (a/o 04/10/23)	04/10/23 to Form-A		04/10/23 to 04/11/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	8,049.0	6,641.0	-5,236.5	-44.1%	-1,408.0	-17.5%
Graduate Eq.Credits	4,193.0	1,372.0	1,226.0	-2,967.0	-70.8%	-146.0	-10.6%
Total	16,070.5	9,421.0	7,867.0	-8,203.5	-51.0%	-1,554.0	-16.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	3,787.0	3,390.0	-4,905.5	-59.1%	-397.0	-10.5%
Graduate Eq.Credits	1,653.0	759.0	642.0	-1,011.0	-61.2%	-117.0	-15.4%
Total	9,948.5	4,546.0	4,032.0	-5,916.5	-59.5%	-514.0	-11.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	11,836.0	10,031.0	-10,148.0	-50.3%	-1,805.0	-15.3%
Graduate Eq.Credits	5,846.0	2,131.0	1,868.0	-3,978.0	-68.0%	-263.0	-12.3%
Total	26,025.0	13,967.0	11,899.0	-14,126.0	-54.3%	-2,068.0	-14.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.