

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 11, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/12/22)	Summer 2023 (a/o 04/11/23)	04/11/23 to Form-A		04/11/23 to 04/12/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,720	1,432	-1,216	-45.9%	-288	-16.7%
Graduate Headcount	1,088	374	332	-756	-69.5%	-42	-11.2%
Total	3,736	2,094	1,764	-1,972	-52.8%	-330	-15.8%
Session Two							
Undergraduate Headcount	1,948	929	809	-1,139	-58.5%	-120	-12.9%
Graduate Headcount	475	225	186	-289	-60.8%	-39	-17.3%
Total	2,423	1,154	995	-1,428	-58.9%	-159	-13.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,057	1,707	-1,949	-53.3%	-350	-17.0%
Graduate Headcount	1,240	447	392	-848	-68.4%	-55	-12.3%
Total	4,896	2,504	2,099	-2,797	-57.1%	-405	-16.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/12/22)	Summer 2023 (a/o 04/11/23)	04/11/23 to Form-A		04/11/23 to 04/12/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	8,150.0	6,717.0	-5,160.5	-43.4%	-1,433.0	-17.6%
Graduate Eq.Credits	4,193.0	1,415.0	1,262.0	-2,931.0	-69.9%	-153.0	-10.8%
Total	16,070.5	9,565.0	7,979.0	-8,091.5	-50.4%	-1,586.0	-16.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	3,862.0	3,412.0	-4,883.5	-58.9%	-450.0	-11.7%
Graduate Eq.Credits	1,653.0	772.0	642.0	-1,011.0	-61.2%	-130.0	-16.8%
Total	9,948.5	4,634.0	4,054.0	-5,894.5	-59.3%	-580.0	-12.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	12,012.0	10,129.0	-10,050.0	-49.8%	-1,883.0	-15.7%
Graduate Eq.Credits	5,846.0	2,187.0	1,904.0	-3,942.0	-67.4%	-283.0	-12.9%
Total	26,025.0	14,199.0	12,033.0	-13,992.0	-53.8%	-2,166.0	-15.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.