

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 12, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/13/22)	Summer 2023 (a/o 04/12/23)	04/12/23 to Form-A		04/12/23 to 04/13/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,764	1,443	-1,205	-45.5%	-321	-18.2%
Graduate Headcount	1,088	386	344	-744	-68.4%	-42	-10.9%
Total	3,736	2,150	1,787	-1,949	-52.2%	-363	-16.9%
Session Two							
Undergraduate Headcount	1,948	951	816	-1,132	-58.1%	-135	-14.2%
Graduate Headcount	475	232	193	-282	-59.4%	-39	-16.8%
Total	2,423	1,183	1,009	-1,414	-58.4%	-174	-14.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,109	1,725	-1,931	-52.8%	-384	-18.2%
Graduate Headcount	1,240	467	407	-833	-67.2%	-60	-12.8%
Total	4,896	2,576	2,132	-2,764	-56.5%	-444	-17.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/13/22)	Summer 2023 (a/o 04/12/23)	04/12/23 to Form-A		04/12/23 to 04/13/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	8,335.0	6,769.5	-5,108.0	-43.0%	-1,565.5	-18.8%
Graduate Eq.Credits	4,193.0	1,454.0	1,319.0	-2,874.0	-68.5%	-135.0	-9.3%
Total	16,070.5	9,789.0	8,088.5	-7,982.0	-49.7%	-1,700.5	-17.4%
Session Two							
Undergraduate Eq.Credits	8,295.5	3,945.0	3,451.0	-4,844.5	-58.4%	-494.0	-12.5%
Graduate Eq.Credits	1,653.0	796.0	672.0	-981.0	-59.3%	-124.0	-15.6%
Total	9,948.5	4,741.0	4,123.0	-5,825.5	-58.6%	-618.0	-13.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	12,280.0	10,220.5	-9,958.5	-49.4%	-2,059.5	-16.8%
Graduate Eq.Credits	5,846.0	2,250.0	1,991.0	-3,855.0	-65.9%	-259.0	-11.5%
Total	26,025.0	14,530.0	12,211.5	-13,813.5	-53.1%	-2,318.5	-16.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.