

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 13, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/13/23)	04/13/23 to Form-A		04/13/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	1,466	-1,182	-44.6%	-465	-24.1%
Graduate Headcount	1,088	465	359	-729	-67.0%	-106	-22.8%
Total	3,736	2,396	1,825	-1,911	-51.2%	-571	-23.8%
Session Two							
Undergraduate Headcount	1,948	1,053	827	-1,121	-57.5%	-226	-21.5%
Graduate Headcount	475	262	201	-274	-57.7%	-61	-23.3%
Total	2,423	1,315	1,028	-1,395	-57.6%	-287	-21.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	1,750	-1,906	-52.1%	-564	-24.4%
Graduate Headcount	1,240	558	423	-817	-65.9%	-135	-24.2%
Total	4,896	2,872	2,173	-2,723	-55.6%	-699	-24.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/13/23)	04/13/23 to Form-A		04/13/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	6,888.0	-4,989.5	-42.0%	-2,231.0	-24.5%
Graduate Eq.Credits	4,193.0	1,840.0	1,370.0	-2,823.0	-67.3%	-470.0	-25.5%
Total	16,070.5	10,959.0	8,258.0	-7,812.5	-48.6%	-2,701.0	-24.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	3,480.0	-4,815.5	-58.0%	-877.0	-20.1%
Graduate Eq.Credits	1,653.0	922.0	699.0	-954.0	-57.7%	-223.0	-24.2%
Total	9,948.5	5,279.0	4,179.0	-5,769.5	-58.0%	-1,100.0	-20.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	10,368.0	-9,811.0	-48.6%	-3,108.0	-23.1%
Graduate Eq.Credits	5,846.0	2,762.0	2,069.0	-3,777.0	-64.6%	-693.0	-25.1%
Total	26,025.0	16,238.0	12,437.0	-13,588.0	-52.2%	-3,801.0	-23.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.