

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 14, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/14/23)	04/14/23 to Form-A		04/14/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	1,498	-1,150	-43.4%	-433	-22.4%
Graduate Headcount	1,088	465	379	-709	-65.2%	-86	-18.5%
Total	3,736	2,396	1,877	-1,859	-49.8%	-519	-21.7%
Session Two							
Undergraduate Headcount	1,948	1,053	853	-1,095	-56.2%	-200	-19.0%
Graduate Headcount	475	262	210	-265	-55.8%	-52	-19.8%
Total	2,423	1,315	1,063	-1,360	-56.1%	-252	-19.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	1,798	-1,858	-50.8%	-516	-22.3%
Graduate Headcount	1,240	558	442	-798	-64.4%	-116	-20.8%
Total	4,896	2,872	2,240	-2,656	-54.2%	-632	-22.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/14/23)	04/14/23 to Form-A		04/14/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	6,951.0	-4,926.5	-41.5%	-2,168.0	-23.8%
Graduate Eq.Credits	4,193.0	1,840.0	1,430.0	-2,763.0	-65.9%	-410.0	-22.3%
Total	16,070.5	10,959.0	8,381.0	-7,689.5	-47.8%	-2,578.0	-23.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	3,575.0	-4,720.5	-56.9%	-782.0	-17.9%
Graduate Eq.Credits	1,653.0	922.0	729.0	-924.0	-55.9%	-193.0	-20.9%
Total	9,948.5	5,279.0	4,304.0	-5,644.5	-56.7%	-975.0	-18.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	10,526.0	-9,653.0	-47.8%	-2,950.0	-21.9%
Graduate Eq.Credits	5,846.0	2,762.0	2,159.0	-3,687.0	-63.1%	-603.0	-21.8%
Total	26,025.0	16,238.0	12,685.0	-13,340.0	-51.3%	-3,553.0	-21.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.