

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 17, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/17/23)	04/17/23 to Form-A		04/17/23 to 04/25/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	1,931	<b>1,569</b>	-1,079	-40.7%	-362	-18.7%
Graduate Headcount	1,088	465	<b>391</b>	-697	-64.1%	-74	-15.9%
Total	3,736	2,396	<b>1,960</b>	-1,776	-47.5%	-436	-18.2%
<b>Session Two</b>							
Undergraduate Headcount	1,948	1,053	<b>902</b>	-1,046	-53.7%	-151	-14.3%
Graduate Headcount	475	262	<b>227</b>	-248	-52.2%	-35	-13.4%
Total	2,423	1,315	<b>1,129</b>	-1,294	-53.4%	-186	-14.1%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	2,314	<b>1,906</b>	-1,750	-47.9%	-408	-17.6%
Graduate Headcount	1,240	558	<b>459</b>	-781	-63.0%	-99	-17.7%
Total	4,896	2,872	<b>2,365</b>	-2,531	-51.7%	-507	-17.7%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/17/23)	04/17/23 to Form-A		04/17/23 to 04/25/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	9,119.0	<b>7,287.5</b>	-4,590.0	-38.6%	-1,831.5	-20.1%
Graduate Eq.Credits	4,193.0	1,840.0	<b>1,478.0</b>	-2,715.0	-64.8%	-362.0	-19.7%
Total	16,070.5	10,959.0	<b>8,765.5</b>	-7,305.0	-45.5%	-2,193.5	-20.0%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	4,357.0	<b>3,768.0</b>	-4,527.5	-54.6%	-589.0	-13.5%
Graduate Eq.Credits	1,653.0	922.0	<b>780.0</b>	-873.0	-52.8%	-142.0	-15.4%
Total	9,948.5	5,279.0	<b>4,548.0</b>	-5,400.5	-54.3%	-731.0	-13.8%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	13,476.0	<b>11,055.5</b>	-9,123.5	-45.2%	-2,420.5	-18.0%
Graduate Eq.Credits	5,846.0	2,762.0	<b>2,258.0</b>	-3,588.0	-61.4%	-504.0	-18.2%
Total	26,025.0	16,238.0	<b>13,313.5</b>	-12,711.5	-48.8%	-2,924.5	-18.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.