

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 19, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/19/23)	04/19/23 to Form-A		04/19/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	1,686	-962	-36.3%	-245	-12.7%
Graduate Headcount	1,088	465	506	-582	-53.5%	41	8.8%
Total	3,736	2,396	2,192	-1,544	-41.3%	-204	-8.5%
Session Two							
Undergraduate Headcount	1,948	1,053	962	-986	-50.6%	-91	-8.6%
Graduate Headcount	475	262	253	-222	-46.7%	-9	-3.4%
Total	2,423	1,315	1,215	-1,208	-49.9%	-100	-7.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	2,047	-1,609	-44.0%	-267	-11.5%
Graduate Headcount	1,240	558	583	-657	-53.0%	25	4.5%
Total	4,896	2,872	2,630	-2,266	-46.3%	-242	-8.4%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/19/23)	04/19/23 to Form-A		04/19/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	7,782.0	-4,095.5	-34.5%	-1,337.0	-14.7%
Graduate Eq.Credits	4,193.0	1,840.0	1,889.0	-2,304.0	-54.9%	49.0	2.7%
Total	16,070.5	10,959.0	9,671.0	-6,399.5	-39.8%	-1,288.0	-11.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	4,026.0	-4,269.5	-51.5%	-331.0	-7.6%
Graduate Eq.Credits	1,653.0	922.0	864.0	-789.0	-47.7%	-58.0	-6.3%
Total	9,948.5	5,279.0	4,890.0	-5,058.5	-50.8%	-389.0	-7.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	11,808.0	-8,371.0	-41.5%	-1,668.0	-12.4%
Graduate Eq.Credits	5,846.0	2,762.0	2,753.0	-3,093.0	-52.9%	-9.0	-0.3%
Total	26,025.0	16,238.0	14,561.0	-11,464.0	-44.0%	-1,677.0	-10.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.